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### DeKalb County Department of Purchasing and Contracting Contract Renewal Request Form

User Department: Beautification	From: Tracy A. Hutchinson		
ITB No.: 23-101580	Title: Litter Removal Services		
Effective Date: 6/11/24	Expiration Date: 6/30/25		
Contract APPROVED Amount: $$2,244,612.76$ (AE = \$890,224.00; Russell = \$1,354,388.76) Amount Released: $$2,145,111.97$ (AE = \$858,311.13; Russell = \$1,286,800.84)	Number of Renewals to Date: 0		
Contractor(s)	Contract No.	Agrees to Extend	
American Eagle	1381670	Agrees to Extend	
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Russell Landscape	1381672		
User Department Recommendation: Re	enew x 🗇 🛛 Bid 🗆		
Funding for Renewal Term: \$1,658,656.14   (Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)   Funding: General x Enterprise 3 Digit Fund Code 272 – Unincorporated Beautification   CIP Line Item No. (if applicable):   Award Amount(s):   Vendor 1: American Eagle / \$635,181.00   Vendor 2: Russell / \$1,023,475.14   Name/Amount			
Vendor 3:	Vendor 4:		
Name/Amount	Name/Amount		
Justification:   Beautification would like to extend American Eagle and Russell Landscape contracts for an additional term until June 30, 2026. These contracts provide year-round litter removal services on 63 streets throughout the county. Please see attached for further justifications.   Jack Provide year-round litter removal services on 63 streets throughout the county. Please see attached for further justifications.   Jack Provide year-round litter removal services on 63 streets throughout the county. Please see attached for further justifications.   Jack Provide year-round litter removal services on 63 streets throughout the county. Please see attached for further justifications.   Jack Provide year-round litter removal services on 63 streets throughout the county.   Plane			
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Additional Comments:	jitally signed Jovan Hooper te: 2025.05.15	_	
	06:23 -04'00'		
Purchasing and Contracting Signature	Date		

# ITB 23-101580, Litter Removal Services

## **Contract Renewal Justifications:**

American Eagle, LLC (Group I, 34 Locations) => Once a week service, 52 weeks @ \$11,081.75/wk. = \$576,251.00

=> I-20 every two-week, 26 times @ \$1,305.00/ea. = \$33,930.00

=> Contingent = \$25,000.00

TOTAL = \$635,181.00

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#### Russell (Group II, 29 Locations)

=> Once a week service, 52 weeks @ \$18,026.23/wk. = \$937,363.96

=> Memorial Drive, Twice a week service, 18 weeks @ \$3,395.10/wk. (June - September) = \$61,111.18

=> Contingent = \$25,000.00

<u>TOTAL = \$1,023,475.14</u>

#### **GRAND TOTAL = \$1,658,656.14**

# 2025 LITTER REMOVAL SERVICE - 63 LOCATIONS AMERICAN EAGLE - CPA 1381670 RUSSELL - CPA 1381672

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	AMERICAN EAGLE - GROUP I (34 Locations)
	LOCATIONS
1	I-20
	BOULDERCREST ROAD
2	(Include 4 DOT Exit Ramps)
	CANDLER ROAD
	(Include Medians & 4 DOT
3	Exit Ramps)
	CEDAR GROVE ROAD
	CHAMBLEE TUCKER
	ROAD
5	(Include Medians)
_	CLIFTON CHURCH
6	ROAD
Ŭ	CLIFTON SPRINGS
7	ROAD
	COLUMBIA DRIVE
	DURHAM PARK DRIVE
-	FLAKES MILL ROAD
	FLAT SHOALS PKWY.
	(Include Medians & 4 DOT Exit
	Ramps)
	FLAT SHOALS ROAD
12	(Include 4 DOT Exit Ramps)
12	GRESHAM ROAD
12	(Include 4 DOT Exit Ramps)
	HENRICO ROAD
14	JULIETTE ROAD
15	(Include Medians)
	KENSINGTON ROAD
	LAWRENCEVILLE HWY
	LAWRENCE VILLE HW I
	MIDWAY ROAD
	MOORE ROAD
	N. DECATUR ROAD
	N. HAIRSTON ROAD
	(Include Medians)
23	NORTHERN AVENUE
	PANOLA ROAD
	(Include 4 DOT Exit Ramps)
	PANTHERSVILLE ROAD
	PAUL EDWIN DRIVE
	REDAN ROAD
28	RIVER ROAD
	S. HAIRSTON ROAD
	(Include Medians)
30	S. INDIAN CREEK DRIVE
	SNAPFINGER WOODS DRIVE
	(Include Medians)
	WALDROP ROAD
33	WARD LAKE ROAD
	WESLEY CHAPEL ROAD
2.4	(Include Medians & 4 DOT Exit Pamps)

34 (Include Medians & 4 DOT Exit Ramps)

# 2025 LITTER REMOVAL SERVICE - 63 LOCATIONS AMERICAN EAGLE - CPA 1381670 RUSSELL - CPA 1381672

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	AMERICAN EAGLE - GROUP I (34 Locations)
	RUSSELL - GROUP II (29 Locations)
	CHUPP ROAD
- 1	COVINGTON HWY.
3	DEKALB MEDICAL PARKWAY
	EVANS MILL ROAD
4	(Include 4 DOT Exit Ramps)
	FAIRINGTON PARKWAY
5	(Include Medians)
6	FARINGTON ROAD
7	GLENFAIR ROAD
	GLENWOOD ROAD
ŏ	(Include 4 DOT Exit Ramps)
9	HILLANDALE DRIVE
10	HOLT ROAD
11	KLONDIKE ROAD
12	LITHONIA INDUSTRIAL BLVD.
13	MALL PARKWAY
14	MARBUT ROAD
15	McAFEE RD
16	MEMORIAL DRIVE
10	(Include Medians)
17	MILLER ROAD
18	NORRIS LAKE DRIVE
19	PHILLIPS ROAD
20	PLEASANT HILL ROAD
	RAINBOW DRIVE
	ROCKBRIDGE ROAD
	ROCKSPRINGS ROAD
	ROGERS LAKE ROAD
25	STEPHENSON ROAD
	TURNER HILL ROAD
26	(Include Medians & 4 DOT
	Exit Ramps)
	WELLBORN ROAD
	WHITES MILL ROAD
29	YOUNG ROAD