



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2026-0337

Substitute

3/10/2026

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 2 to Contract Nos. 1284296 and 1284297 for Stormwater System Cleaning, Video Inspection (CCTV) Services and Repairs (Multiyear Contract): for use by Public Works - Roads and Drainage (R&D). These contracts consist of stormwater system cleaning, video inspection (CCTV) services and repair. This request seeks to increase the contract funds and term through December 31, 2027, inclusive of price increases. Awarded to Kemi Construction, Co. Inc. and A&S Paving, Inc. Total Amount Not to Exceed: \$2,540,686.02.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on March 8, 2022, for a total amount not to exceed \$2,000,000.00. On July 29, 2024, the BOC approved Change Order No. 1 to increase contract funds for both contracts by a total amount not to exceed \$2,400,000.00, and to extend the term of both contracts to December 31, 2026. These contracts consist of stormwater system cleaning, video inspection (CCTV) services and repair. This request seeks to increase contract funds, term through December 31, 2027, and apply a price increase to various line items on each contract. R&D recommends approval of both vendors' price increase requests due to market trends showing construction industry prices have risen significantly over the past three years from inflation and escalating costs for materials, supplies, and labor. Additionally, this request will provide sufficient funds to align with spending trends throughout the term of both contracts, prevent budget shortfalls, and enable contractors to continue providing stormwater system cleaning, video inspection (CCTV) services, and repairs to the County's stormwater infrastructure.

This substitute is submitted to revise requested increases, various entries, and supporting documentation.

RECOMMENDATION:

Recommend approval of Change Order No. 2 with:

Kemi Construction, Inc., 2550 West Point Avenue, College Park, GA 30037

Note: LSBE Participation - 20%

Estimated Amount: 906,087.00

A&S Paving, Inc., 2747 S. Stone Mountain, Lithonia, GA 30058



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Note: LSBE Participation - 20%
Estimated Amount: \$1,634,599.01

Total Amount Not to Exceed: \$2,540,686.02

and authorize the Chief Executive Officer to execute the change orders and all associated documents.

ADDITIONAL INFORMATION:

- | | |
|------------------------------|--|
| 1. Contract Effective Date: | September 28, 2022 - Contract No. 1284296
October 20, 2022 - Contract No. 1284297 |
| 2. Contract Expiration Date: | December 31, 2026 |
| 3. Amount Spent to Date: | \$4,380,696.57 |
| 4. Funding: | Stormwater Management Operating (R&D) |

AGENDA NOTES

Solicitation Name and #	Stormwater System Cleaning, Video Inspection (CCTV) Services and Repairs (Multiyear Contract) ITB No. 21-101395
Procurement Agent	Kyheem Bristol
Vendor agrees to extend under the same prices, terms and conditions.	Yes
Solicitation Name, Number and Contract Number of Current contract	Stormwater System Cleaning, Video Inspection (CCTV) Services and Repairs (Multiyear Contract) ITB No. 21-101395 CPA No. 1284296 – Kemi Construction Co., Inc. CPA No. 1284297 – A&S Paving, Inc.
Expiring Contract Number, Contractor Name and Award Amount	\$4,400,000.00 CPA No. 1284296 – Kemi Construction Co., Inc. Initial - \$1,000,000.00 CO No. 1 - \$1,300,000.00 Total – 2,300,000.00 CPA No. 1284297 – A&S Paving, Inc. Initial - \$1,000,000.00 CO No. 1 - \$1,100,000.00 Total - \$2,100,000.00
Previous Amount Spent on Expiring/Expired Contract	\$4,380,696.57 CPA No. 1284296 – Kemi Construction Co., Inc. Initial - \$971,792.50 CO No. 1 - \$1,322,248.40 Total - \$2,294,040.90 CPA No. 1284297 – A&S Paving, Inc. Initial - \$639,504.41 CO No. 1 – \$1,447,151.26 Total - \$2,086,655.67
Prime Contractor Information and LSBE-Subcontractor	<u>A & S Paving, Inc. - Prime</u> CEO: Lisa Wooten Years in Business: 33 Years Doing Business with DeKalb: 18 <u>TMA Construction and Consulting, LLC; LSBE-DeKalb - 20%</u> 2727 S. Stone Mountain-Lithonia Road, Lithonia, GA 30058 Owner: Troy Wooten Years in Business: 18 Years Doing Business with DeKalb: 3 Services Provided: Hauling Amount Spent to Date: \$175,995.29

	<p><u>Kemi Construction Company, Inc. Prime</u> President: Rufus Oladapo Years in Business: 36 Years Doing Business with DeKalb: 20</p> <p><u>Integrated Construction Management, Inc.; 4260 - LSBE-DeKalb - 20%</u> Clausell Ct., Decatur, GA 30035 CEO: Consuella Bennett Years in Business: 20 Years doing business with DeKalb: 2 Services Provided: CCTV cleaning. Amount Spent to Date: \$110,071.75</p>
Attachments:	Change Order Request



**DeKalb County
Roads and Drainage Division
Public Works Department
Peggy V. Allen, Deputy Director, PW**



Chief Executive Officer
Lorraine Cochran-Johnson

Board of Commissioners

District 1
Robert Patrick

District 2
Michelle Long Spears

District 3
Nichole Messiah

District 4
Chakira Johnson

District 5
Mereda Davis Johnson

District 6
Edward "Ted" Terry

District 7
Dr. LaDena Bolton

MEMORANDUM

*(Revised -
via Audit/OIIA)*
March 3, 2026

TO: Michelle Butler, Chief Procurement Officer | Purchasing & Contracting

THROUGH: Zachary L. Williams, COO

FROM:  Peggy V. Allen, DDPW

SUBJECT: Proposed Amendment/Change Order No. 2 and Price Increases for DeKalb CPA 1284296-Kemi Construction, Inc. and CPA 1284297- A&S Paving, Inc. – (ITB No. 21-101395 Stormwater System Cleaning, Video Inspection (CCTV) Services and Repairs (3-Multiyear Contract))

Detailed Description of Requested Changes:

Original Contract Term and Dollar Amount: September 28, 2022 through December 31, 2025 and total \$2,000,000.00

Previous Changes to the Dollar Amount: Change Order No. 1 for additional total \$2,400,000.00

Previous Changes to the Term: Change Order No. 1 to extend 12 months through December 31, 2026

Current Cumulative Contract Term and Dollar Amount: Contract Term expires December 31, 2026; and total \$2,788,703.09.

Proposed Contract Term and Dollar Amount: Extend contracts term 12 months through December 31, 2027 with additional Caps funding total \$1,304,626.00 and also total Price Increases \$1,236,060.00; (Grand Total \$2,540,686.02).

Detailed Description of Requested Changes:

- 1) PW-R&D requests term Extensions through December 31, 2027; and additional Cap funding for CPA 1284297- A&S Paving, Inc for \$652,313.01; and CPA 1284296-Kemi Construction, Inc. additional Cap for \$652,313.01; (Total \$1,304,626.02). (ITB 21-101395, Stormwater CCTV Services and Repairs).
- 2) The additional cap request will allow sufficient budget funds to parallel surging spend trends. It will also support the timeline to request a rebid to the Purchasing Dept. and complete purchasing processes and contingencies to award in the interim of the contracts' extended term. Requested cap amounts align with the previously approved additional cap average \$1.2M each. To date, spend has yielded depleted cap balances at a 99% burn rate as projected.

AND:

These contracted services are considered critical for our stormwater operations. CCTV inspections are a critical diagnostic tool for pipe inspections. It allows us to assess the integrity of a pipe system without digging up the infrastructure which saves time and money. The contracts are also used for both regular routine inspections and serves as an emergency diagnostic tool as a camera crew can respond much quicker than a full construction or repair crew.

3) Price Increase Requests:

PW-R&D recommends approval for both vendors price increase requests as approved and in accordance to current market price trends that have surged upward to 50% over the past 3 years for the construction industry. Price surge is due to due to inflation and subsequent price escalations for construction raw materials, supplies, labor, etc.

➤ **A&S Paving-1284297 - additional \$982,286.00 - (35% increase):**

- Item Nos.: 1, 4-6, 45-56, 63-72, 80-81, 84-88, 91-93, 96, 98, 106-107, 111-112, 138-183, 226-234, 250, 264, 267-270, 279-280, 282-283, 285, 287-288, 291-294, 296-301, and 303;

AND

➤ **Kemi Construction-1284296 - additional \$253,774.00 - (13% increase):**

- Item Nos.: 2-3, 8-16, 19, 21, 23-33, 35, 38, 40-45, 48, 51, 57, 60, 63, 65-66, 72, 74-76, 79, 81-82, 84-86, 88-97, 99-106, 110-112, 114-115, 119-144, 172-175, 189-190, 199-201, 205-206, 226-232, 234-253, 263-283, 285, 287, 293-295, 297-301;

(Total Price Increases = \$1,236,060.00).

cc: Crystal Manson
Desmore Joseph
Michele Smith