

**OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE COORDINATING COUNCIL
State of Georgia - Accountability Courts Grant**

SUBGRANT AWARD

SUBGRANTEE: DeKalb County Government

IMPLEMENTING

AGENCY: DeKalb County Government

FEDERAL FUNDS: \$ 45,414

MATCHING FUNDS: \$ 6,193

PROJECT NAME: Juvenile Accountability Court

TOTAL FUNDS: \$ 51,607

SUBGRANT NUMBER: A23-8-027

GRANT PERIOD: 07/01/22-06/30/23

This award is made under the Council of Accountability Courts Judges State of Georgia grant program. The purpose of the Accountability Court Grants program is to make grants to local courts and judicial circuits to establish specialty courts or dockets to address offenders arrested for drug charges or mental health issues. This grant program is subject to the administrative rules established by the Criminal Justice Coordinating Council.

This Subgrant shall become effective on the beginning date of the grant period, provided that a properly executed original of this "Subgrant Award" is returned to the Criminal Justice Coordinating Council by June 30, 2022.

AGENCY APPROVAL

SUBGRANTEE APPROVAL



Jay Neal, Director
Criminal Justice Coordinating Council

Signature of Authorized Official Date

Date Executed: 07/01/22

Typed Name & Title of Authorized Official

58-6000814-001

Employer Tax Identification Number (EIN)

INTERNAL USE ONLY

TRANS CD	REFERENCE	ORDER	EFF DATE	TYPE	PAY DATE	INVOICE	CONTRACT #
102	01	1	07/01/22	9		**	A23-8-027
OVERRIDE	ORGAN	CLASS	PROJECT			VENDOR CODE	
2	46	4	01				

ITEM CODE	DESCRIPTION 25 CHARACTERS	EXPENSE ACCT	AMOUNT
1	Juvenile Accountability Court	624.41	\$ 45,414

FY23 Budget Detail Award Worksheet

Court Name

DeKalb County Juvenile Court- Journey Mental Health Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	0.00	\$0
Contract Services	Program Case Manager 22,063.00 Treatment Provider(s)/Counselors 16,872.00	\$38,935
Drug Testing Supplies	Consumables 24.00 Confirmation Testing 338.00 Onsite Devices 625.00	\$987
Supplies /Other Costs	Books 500.00	\$500
Equipment	0.00	\$0
In State Training and Travel	Annual Conference 4,362.00	\$4,362
Transportation Funding	Public Transportation 630.00	\$630
Total Budget Award:		\$45,414

Match:

\$6,193

CACJ Funding Committee Notes: Program should share case manager position with the Juvenile Drug Court program.