



OFFICE OF CIO & DIRECTOR
JOHN A. MATELSKI

DeKalb County Government
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TO: Phyllis Head, Procurement Manager – Purchasing & Contracting
FROM: Angela Green, IT Business Officer – Innovation & Technology
THROUGH: John Matelski, CIO/Director – Innovation & Technology
THROUGH: Felecia Green, Deputy Director – Innovation & Technology
SUBJECT: Oracle Public Sector Technical On-Prem Annual Maintenance and Support
DATE: October 25, 2023

The Innovation and Technology Department (IT) is requesting Purchasing and Contracting's assistance in preparing renewals for the following CPAs:

- CPA 1247113 – Oracle Service Contract 1718822 in the amount of \$291,867.19
- CPA 1247711 – Oracle Service Contract 2152083 in the amount of \$235,100.95
- CPA 1247705 – Oracle Service Contract 2165003 in the amount of \$29,049.90

The vendor is requiring that the county execute three separate service contracts for the renewals. These service contracts have their own TSSA's from Oracle attached and include the county signature page.

In addition, we are asking for approval of Oracle Support Number 20721008 in the amount of \$160,416.67. This item does not require a signed contract; the issuance of a PO is sufficient.

To continue to secure support services for the County's Oracle applications, the Innovation and Technology Department is requesting assistance and guidance in preparing the necessary documents for renewal of Oracle Software License Support and Maintenance. The total cost is \$716,434.71. This will be funded by the General Fund 100, Maintenance and Repair 522201.

Thank you for your consideration in this matter. If additional information is required, please contact Angela Green at (404) 371-2374.

Attachments:

- (3) Oracle Service Contracts Acceptance Renewals
- (1) Oracle Support Document