



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: CIP Program Management Services Date: 3/10/2025

Contractor: AECOM Technical Services, Inc.

Contract Number: 978332 Change Order Number: 6

Contract Amendment Category: ☒ Cost ☒ Schedule ☒ Scope ☒ Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$19,944,897.00	8/19/2015	1961	12/31/2020

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
9/9/2015	1460	9/8/2019

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:	
Change Order No. 1:	0	\$6,948,928.00	
Change Order No. 2:	114	\$0.00	
Change Order No. 3:	1348	\$22,322,194.00	
Change Order No. 4:	0	\$2,000,000.00	
Change Order No. 5:	1055	\$36,336,452.00	
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$87,552,471.00	3977	7/30/2026	12/31/2028

Description of Proposed Changes: PW-R&D requests to continue participation in AECOM - CPA 978332 - Task 13 and add \$2,777,352 funding (ARP Allocation). Additional time request to complete additional work.

Justification of Proposed Changes: This change order request will allow AECOM to continue completing existing project services per R&D Task 13- Program Management Initiation Support(a task segment of the CIP Program Management Services contract; DWM-Lead). Vendor began services for R&D in February, 2022; per Change Order No. 4. Services include assisting R&D in managing the growing and critical backlog in identifying and repairing critical maintenance issues and failures in the county's existing storm water infrastructure.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
519	4496	12/31/2027	NA
Proposed Changes to Dollar Amount:		Proposed Cumulative Contract Amount:	Amount Spent To Date:
\$2,777,352.00		\$90,329,823.00	\$59,927,555.30

Describe Any Risk Associated With This Change: Risk for completion of the backlog of critical maintenance issues and failures in the County's system are best minimized by continuation of program management services, since the existing AECOM team has extensive knowledge of the system and backlog of required issues to be repaired. The CIP PMT currently in-place is therefore best placed to expedite these services in a manner that will reduce schedule risk for these projects, and provide the continuation of services in a cost effective and efficient manner.

Effect of NOT Approving This Change: Schedule risk would be incurred if this task is not approved as existing staff numbers are not-sufficient to self-deliver repairs to the volume of backlog of critical maintenance issues and failures in the County's storm water system.

Roads & Drainage Associate Director's Approval:

Signature:
Print Name & Date:

Watershed Director's Approval:

Signature:
Print Name & Date:

Purchasing & Contracting's Approval:

Signature:
Print Name & Date:

Chief Operating Officer's Approval:

Signature:
Print Name & Date:

Contract Name: CIP Program Management Services

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Task 13 Budget - AECOM CIP PMT Services for Roads and Drainage

Change Order #06

Services for January 2025 through December 2026

Assumptions:

Assumed hours per year = 1,920
Annual cost escalation = 3.00%

Role (Classifications from Overall Original Contract)	Incumbent	Year 10 Rate	Company	1/1/2025-12/31/2025		1/1/2026-12/31/2026	
				12.0	months	12.0	months
				FTE	Cost	FTE	Cost
Task 13 - Roads & Drainage Program Management Initiation Support							
Senior Engineer	Greg Harrison	\$ 231	AECOM	10%	\$ 44,352	10%	\$ 45,683
Scheduler/Estimator	Dean Miller	\$ 220	AECOM	10%	\$ 42,240	10%	\$ 43,507
Technician I	Avis Blanton	\$ 92	AECOM	30%	\$ 52,992	30%	\$ 54,582
Senior Project Manager	Brian Leonard	\$ 217	EC	40%	\$ 166,656	40%	\$ 171,656
Project Manager	Bryce Grant	\$ 178	CERM	50%	\$ 170,880	50%	\$ 176,006
Engineer II	James Powell	\$ 139	CERM	100%	\$ 266,880	100%	\$ 274,886
Technician III	John Benson	\$ 146	CERM	100%	\$ 280,320	100%	\$ 288,730
Technician I	Esther Blyden	\$ 92	EC	100%	\$ 176,640	100%	\$ 181,939
Manager Communications/Public Outreach	John James	\$ 122	CERM	10%	\$ 23,424	10%	\$ 24,127
Comm/Public Outreach Specialist II	T. Hardy/A. Streeter	\$ 101	TCF	10%	\$ 19,392	10%	\$ 19,974
Allowance (10%)					\$ 124,378		\$ 128,109
TOTAL					\$ 1,368,154		\$ 1,409,198
							\$ 2,777,352

Proposed CO#6 Task 13 Additional Funds =	\$ 2,777,352
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