



SPLOST Project Initiation Package

1. **Date:** July 10, 2023

2. **Project Name and Requesting Department:**

The DeKalb County Public Library Department will coordinate with the Purchasing Department to use current on-call construction firms' for construction and renovation of several DeKalb County Libraries. The renovation work will consist mainly of bathroom renovations. Funding for this project has been identified in SPLOST Category 3L – General Library Repairs and Library Funding in the amount of \$1,345,010. The total amount shall not exceed \$1,717,251.00

Alison L. Weissinger, Director, DeKalb County Public Library *Alison Weissinger* Date 7/10/23

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

The DeKalb County Library Department has identified several libraries where bathrooms are in desperate need of renovation. Some are out of compliance with handicap code and requirements. This project will provide modernization to the facilities. This project is funded from the SPLOST Program Category 3L – General Library Repairs.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

	a.	Construction
X	b.	Renovation/Restorations/Repairs
	c.	Engineering
	d.	Architectural
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study



g.	Others
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b. Brief Description of Proposed Project: Attached plans (location map, cross sections, renderings, etc.), if available

The following list are the Libraries to receive some type of renovation with this project:

- Chamblee Library, 4115 Clairmont Road, Chamblee, GA 30341
- Clarkston Library, 951 N. Indian Creek Drive, Clarkston, GA 30021
- Decatur Library, 215 Sycamore Street, Decatur, GA 30030
- Flat Shoals Library, 4022 Flat Shoals Parkway, Decatur, GA 30034
- Gresham Library, 2418 Gresham Road SE, Atlanta, GA 30316
- Lithonia-Davidson Library, 6821 Church Street, Lithonia, GA 30058
- Redan-Trotti Library, 1569 Wellborn Road, Lithonia, GA 30058
- Wesley Chapel-William C. Brown Library, 2861 Wesley Chapel Road, Decatur, GA 30034

c. Pre-Construction Services When Required for Various Project Task:

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. Proposed Budget (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds - Library
Design	N/A		N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$1,345,010.00	104790-80653-541301-4.3-602007	\$372,241.00
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$1,717,251.00		

Approval Capital and Grants: _____

Date 7-10-23



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	August 2023	March 2024

9. Program Manager Action:

a. Date PM received:

July 10, 2023

b. PM Recommendation:

Proceed to Purchasing to present to the BOC
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 7-11-2023

10. SEC Action

a. SEC Action

Approve:

[Signature]

Date

7-13-23

Disapprove: _____

Defer: _____