

Agency	Position	Base	FICA	Pension	Insurance	Combined fringe
D.A.	Attorney I	\$65,000.00	\$4,972.50	\$12,122.50	\$12,000.00	
D.A.	Attorney I	\$65,000.00	\$4,972.50	\$12,122.50	\$12,000.00	
D.A.	Investigator II	\$66,555.00	\$5,091.46	\$12,412.51	\$12,000.00	
D.A.	Advocate	\$52,000.00	\$3,978.00	\$9,698.00	\$12,000.00	

**Total D.A. staff**

Mag Court	Clerk	\$31,200.00				\$19,490.00
	Pretrial Release Office	\$43,000.00				\$22,700.00

**Total Mag Ct staff**

PD	Attorney I	\$70,632.00				\$30,288.00
PD	Attorney I	\$70,632.00				\$30,288.00
PD	Attorney I	\$70,632.00				\$30,288.00
PD	Attorney II	\$78,612.00				\$32,460.00
PD	Investigator	\$53,676.00				\$25,664.00
PD	Social Worker	\$58,656.00				\$27,024.00

**Total PD staff**

**Supplies and Equipment**

		Initial Cost	Ongoing	x4	x1
D.A.	Desk Phone	\$330.00	\$0.00	\$990.00	
D.A.	Cell Phone	\$0.00	\$50.00	\$200.00	
D.A.	Computer	\$1,600.00		\$6,400.00	
D.A.	Vehicle	\$22,000.00			\$22,000.00
D.A.	Law Enf. Equipment	\$6,500.00			\$6,500.00

**Total D.A Supplies**

Mag Ct Clerk- desk, computer, phone, wifi, supplies  
Pretrial Officer-computer, phones, mifi

PD

**Equipment  
Vehicle**

Total Mag Ct Supplies

Total Public Defender Supplies

<b>Total Annual</b>	<b>Protated for 2018</b>
\$94,095.00	\$21,714.23
\$94,095.00	\$21,714.23
\$96,058.97	\$22,167.45
\$77,676.00	\$17,925.23
<b>\$361,924.97</b>	<b>\$83,521.15</b>
	\$120,141.15
\$50,690.00	\$12,672.50
\$65,700.00	\$16,425.00
<b>\$116,390.00</b>	<b>\$29,097.50</b>
\$100,920.00	\$25,230.00
\$100,920.00	\$25,230.00
\$100,920.00	\$25,230.00
\$111,072.00	\$27,768.00
\$79,340.00	\$19,835.00
\$85,680.00	\$21,420.00
<b>\$578,852.00</b>	<b>\$144,713.00</b>
<b>Total</b>	<b>Protated for 2018</b>
\$1,320.00	\$1,320.00
\$200.00	\$400.00
\$6,400.00	\$6,400.00
\$22,000.00	\$22,000.00
\$6,500.00	\$6,500.00
<b>\$7,920.00</b>	<b>\$36,620.00</b>
	\$6,000.00
	\$7,500.00

\$13,500.00

\$20,480.00

\$22,675.00

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\$43,155.00