



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Consent Decree – Construction Management Services: Gravity Sewer Rehabilitation and Replacement(CD:GSRR) Date: 6/9/2022

Contractor: Benchmark Management, LLC

Contract Number: 1208627 Contract Amendment Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$2,450,000.00	9/1/2020	1583	12/31/2024

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
12/9/2020	1460	12/8/2024

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$2,450,000.00	1460	12/8/2024	12/31/2024

Description of Proposed Changes: Amendment/Change Order No 1 is being proposed in order to allow Benchmark additional funding to continue construction management (CM) services for various gravity sewer collection system rehabilitation and replacement projects under the GSRR construction contracts. The CM services include, but are not limited to, the following activities: pre-construction services, construction inspection services, management of meetings, production of progress reports, provision of on-site field inspectors to monitor contractor work and requires full-time dedication of the construction management team.

Justification of Proposed Changes: DWM is requesting additional funding of this contract to address the ongoing needs for CM Services associated with the GSRR construction contracts on Consent Decree (CD) work. Additional CD and capacity development program requirements have required additional contractor GSRR crews than originally planned which in turn required and will require going forward additional CM services. The purpose of this Change Order is to provide additional funding capacity for DWM to use in performing construction management and oversight, including construction inspections of the CD work performed in order to monitor and record compliance with the GSRR construction contract's scope, schedule and budget. Actual cost invoiced through April 2022 is \$1,841,544.12. At the current spend rate, the vendor will be out of funds at the end of August 2022.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
0	NA	NA	NA

Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date as of (6/9/22):
\$2,450,000.00	\$4,900,000.00	\$1,841,544.12

Describe Any Risk Associated With This Change: There is no risk for the County if the change is approved. The construction management and oversight of the progress of the GSRR construction contractors on the renewal of sewers towards the ongoing Consent Decree would be reduced and would have to be accomplished by other means should this Change Order not be approved.

Effect of NOT Approving This Change: As stated above, the GSRR contract is crucial in maintaining the County's compliance with the CD. Not approving this Change would mean the remaining management and oversight of GSRR construction work would have to be accomplished by other means not currently available. This would result in not completing key projects in the timeframe allowed in the GSRR contract as well as critical consent decree deadlines will be missed resulting in potential financial penalties from EPA.

Engineering Manager's Approval:

- Accepted
- Rejected

Signature: Cassandra Marshall, PMP
Print Name: Cassandra Marshall
Date: 06/15/22

Engine signed as Cassandra Marshall, PMP
on 2022.06.15 11:10:15 -0400
Date: 2022.06.15 11:10:15 -0400

Watershed Director's Approval:


- Accepted
- Rejected

Signature: Dehayes
Print Name: David Hayes
Date: 6.24.2022

Digitally signed by Dehayes
Date: 2022.10.14 11:10:15 -0400

Chief Operating Officer's Approval:

- Accepted
- Rejected

Signature: 
Print Name: Zachary L. Williams
Date: 6-24-2022

Contract Name: Consent Decree – Construction Management Services: Gravity Sewer Rehabilitation and Replacement
Contractor: Benchmark Management, LLC
Contract Number: 1208627