

Cost Analysis for purchasing off of the Sourcewell Cooperative Contract No 060920-KTC-Truck with above frame outside rail 30 ton rolloff hoist with CNG Engine

Use of the competitively let Sourcewell Cooperative Agreement No. 060920-KTC will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell 34.5% discount off List Price	Total Cost	Savings
Chassis per unit	\$333,092.00	\$114,916.00	\$104,604.00	\$114,916.00

Notes:

1. There is a savings of \$114,916.00 per truck bringing the total savings to \$229,832.00.