

FY25 Operating Grant Budget Detail Award

Court Name **DeKalb County Wellness Court**

Budget Worksheet Category	Line Item		Total Budgeted
Personnel	Program Coordinator	55,150.00	\$70,592
	Fringe Benefits	15,442.00	
Contract Services	Psychiatrist	8,600.00	\$36,800
	Nurse Practitioner	5,000.00	
	Peer Support	7,200.00	
	Counselor	16,000.00	
Drug Testing Supplies	Consumables	500.00	\$5,000
	Monitoring	0.00	
	Confirmation Testing	1,000.00	
	Onsite Devices	500.00	
	Reagents	3,000.00	
Supplies /Other Costs	Medication	1,000.00	\$1,000
	Internet	0.00	
	Hygiene	0.00	
Equipment			\$0
In State Training and Travel	2024 CACJ Conference	5,431.00	\$5,431
Transportation Funding			\$0
<b>Total Budget:</b>			<b>\$118,823</b>

Match: \$20,969

**CACJ Funding Committee Notes:**

Your grant application requested a significant increase in funds.

Your grant request did not provide any reasonable justification for this requested increase.

In the future, grant applications seeking substantial increases without reasonable justification may not be considered.