



SPLOST Project Initiation Package

1. **Date:** May 29, 2025

2. **Project Name and Requesting Department:**

The Department of Transportation will coordinate with the Purchasing Department to facilitate the construction of road diets on Mountain Drive and Kensington Road, a new shared-use path, a new sidewalk, and three new mid-block crossings. The project also entails purchase of ROW. Funding for this project is available through SPLOST I, Category 1B – *Federal and State Transportation Project Matching Funds for Transportation purposes*. The total estimated cost for this project is \$676,000.

David Pelton, Deputy Director, Transportation

David Pelton

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Date: 2025.06.03
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Date _____

Richard W. Lemke, Director, Department of Public Works

Richard W. Lemke

Digitally signed by Richard W. Lemke
Date: 2025.06.03 11:19:44 -04'00'

3. **Prepared by SPLOST Program Management Team:**

Ernest Slaughter, SPLOST Program Management Coordinator

Ledia King, SPLOST Program Manager

4.

Need and Purpose:

Consists of the construction of road diets on Mountain Drive and Kensington Road, a new shared-

5. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include personnel and materials necessary to provide the goods or services that comply with specifications as authorized by the County.

X	a.	Construction & ROW
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering
	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
	g.	Others



b. **Brief Description of Proposed Project:** The construction on Mountain Drive and Kensington Road, path, new sidewalks and mid-block crossings.

c. **Pre-Construction Services When Required for Various Project Tasks:**

- Use of current on-call firm for services: N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

6. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	GDOT ROW
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction & ROW (Partial)	\$676,000	104783-80651-541401-02.3.20.602006	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$676,000		

Approval Capital and Grants: _____

Date 5.30.25



7. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction (Communication Equipment)	June 2025	June 2026

8. Program Manager Action:


a. Date PM received:

May 29, 2025

b. PM Recommendation:

Proceed to Purchasing for Action

Ernest Slaughter, Program Management Coordinator

 Date 6/3/25
- signed for ER


9. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer:

 Date 6/6/25