



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Sanitary Sewer Evaluation Study Ongoing Sewer Assessment and Rehabilitation Program Date: 1/15/2021

Contractor: Compliance EnviroSystems, LLC

Contract Number: 1094348 Contract Amendment Number: 2

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:	Original Contract End Date:
\$6,753,291.00	6/28/2018	917	12/31/2020

NTP Start Date:	Original Performance Days:	Original Performance End Date:
8/24/2018	545	2/20/2020

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	315	\$0.00
Change Order No. 2:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$6,753,291.00	860	12/31/2020	6/30/2021

Description of Proposed Changes: Amendment/Change Order No. 2 is being proposed in order to add additional time to the Contract and performance period and to add funding to the Contract to enable the Contractor to perform CCTV assessment activities for all spills and overflows from large diameter (≥ 18") sewers in accordance with the County's EPA approved spill program - CERP (Contingency and Emergency Response Plan). * Add funding, pay items and units as follows (Unit costs from current bid):

Item No.	Description	Quantity (Estimated)	Unit	Unit Cost	Value
CCTV (Pre and Post CCTV/TISCIT)					
01510-1	CCTV Inspection ≤ 8" Diameter Pipe	193,100	LF	\$ 3.09	\$ 596,679
01510-2	CCTV Inspection > 8" to <18" Diameter Pipe	42,200	LF	\$ 3.50	\$ 147,700
01510-8.1	CCTV Inspection ≤ 8" Diameter Pipe (Pre-CCTV)	362,200	LF	\$ 1.50	\$ 543,300
01510-8.2	CCTV Inspection > 8" to <18" Diameter Pipe (Pre-CCTV)	72,000	LF	\$ 1.75	\$ 126,000
CLEANING:					
02956-4.1	Heavy Cleaning ≤8" Diameter Pipe	20,000	LF	\$ 3.00	\$ 60,000
02956-4.2	Heavy Cleaning > 8" to < 18" Diameter Pipe	5,000	LF	\$ 7.50	\$ 37,500
Large Diameter:					
01510-8.6#	Large Diameter (≥ 18") Assessment & Cleaning	120	HR	\$ 500.00	\$ 60,000
Locate & Expose MH/GPS Locates					
02607-4	Locate and Expose Buried Manhole, Street	25	EA	\$ 1,000.00	\$ 25,000.00
02607-5	Locate and Expose Buried Manhole, Non-Street	25	EA	\$ 1,000.00	\$ 25,000.00
01056-1	GPS Locate and Data Collection - Manhole	50	EA	\$ 141.45	\$ 7,072.50
Bypass Pumping:					
01520-1	Bypass Pumping ≤ 18" Diameter Pipe, Flow 25% -	2500	LF	\$ 17.00	\$ 42,500.00
01520-2	By pass Pumping ≤ 18" Diameter Pipe, Flow > 50%	2500	LF	\$ 25.00	\$ 62,500.00
				TOTAL:	\$ 1,733,251.50

Justification of Proposed Changes: County staffing has been effected by the current pandemic and will struggle to perform the needed assessments in accordance with the CERP plan. The County has identified a critical need to provide additional resources to perform assessments and work ancillary to those assessments. CES's Contract has competitively bid prices for accomplishing the work and CES has been doing this type work under the Contract.

Proposed Additional	Proposed Cumulative	Proposed Performance	Proposed Contract End Date:
396	1256	1/31/2022	1/31/2022
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date as of (1/15/2021):	
\$1,733,251.50	\$8,486,542.50	\$4,830,278.12	

Describe Any Risk Associated With This Change: None

Effect of NOT Approving This Change: Risk of violation and additional repeat SSO's (Sanitary Sewer Overflows) occurring due to the delay in assessing the collection system and performing a timely root cause analysis and associated maintenance/rehab activities. Also risk of being non-compliant with the CERP program under the CD.

Engineering Manager's Approval:

Accepted
 Rejected

Signature: Brent Zern Digitally signed by Brent Zern
Date: 2021.01.15 17:02:44 -05'00'

Print Name: Brent Zern

Date: 1/15/2021

Watershed Director's Approval:

Accepted
 Rejected

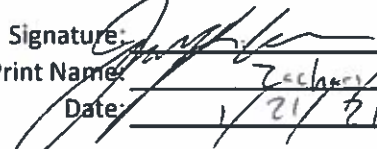
Signature: Carver Joseph Digitally signed by Carver Joseph
Date: 2021.01.19 10:38:07 -05'00'

Print Name: Carver Joseph, DWM Deputy Director (for Reginald D. Wells)

Date: 1/19/2021

Chief Operating Officer's Approval:

Accepted
 Rejected

Signature: 

Print Name: Zachary L. Williams

Date: 1/21/21

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