

PRICE ANALYSIS

ITB 21-101363 Machine Shop Services (Multiyear Contract)

1. Bid Opening occurred on 05/19/2021 and two (2) bids were received.
2. Responsive Evaluation
 - a. Cole Technology, Inc.
3. The Price Schedule for (1) responsive bid was opened on 06/10/2021.
4. The agenda item package was initiated, and the solicitation was reviewed in depth.
5. Bid prices are valid through 09/15/2021.
6. A price analysis was completed by comparing the completed Price Schedule from the previous Contract (Contract 1107720 for ITB 17-100909) with the completed Price Schedule for ITB 21-101363:

ITB 21-101363 Item Number	Commodities or Services	Estimated Number of Units	Unit	Previous Contract	ITB 21-101363 Bid Price	Increase
1	Hourly Labor Rate, Regular	N/A	Each	\$66.50	\$69.75	\$3.25
2	Hourly Labor Rate, Overtime	N/A	Each	\$83.25	\$69.75	(\$13.50)
3	Hourly Labor Rate, Weekend/Holiday	N/A	Each	\$83.25	\$69.75	(\$13.50)

4	Mobilization and Demobilization Costs for On-Site Work.	N/A	Each	N/A*	\$0.00	N/A
5	Pick-up/Delivery Charge, if any (only to be applied to items that are deemed to be beyond repair and returned to the County without anticipated repairs/service.)	N/A	Each	\$0.00	\$0.00	\$0.00
Total (for evaluative purposes only):		N/A	Each	\$233.00	\$209.25	(\$23.75)
One-Time Set-Up Fee for Production Runs:		N/A	Each	\$0.00	\$0.00	\$0.00
Bidder Enter Parts and Materials Cost Mark-Up (Not to Exceed 15%):		N/A	Each	14.50%	14.50%	0%

By authorizing the purchase of the requested items, an increase of \$3.25/hour would be incurred for the Regular Hourly Labor Rate compared to the previous Contract awarded on 04/24/2018 to Cole Technology, Inc. A decrease of \$13.50/hour would be experienced for both the Overtime Hourly Labor Rate and the Weekend/Holiday Hourly Labor Rate compared to the previous Contract.

NOTE:

*Item No. 4 from ITB 21-101363 was not listed as a Line Item on ITB 17-100909.