



DeKalb SPLOST Change Order Request Administrative Authorization

ITB No. 21-101447 Contract No. 1295610 Change Order # 1

Request Date 2/2/2023 Project Type Roadway Resurfacing

Project Description LMIG 2021 - approximately 25 miles of roadway resurfacing

Contractor HEH Purchase Order Authorized Amount \$12,729,048.32

Change Order Amount \$2,164,059.29 Change to Purchase Order 17.00%

Requester Name Michael Malcom Requester Title Construction Manager

Items for Proposed Change or Addition

Item	Unit of Measure	Quantity	Unit Cost	Total Cost
Traffic Control	LS	1	\$1,617,374.19	\$1,617,374.19
Recycled Asphalt Concrete Patching including Bitum. Material and H Lime	Ton	64,850	\$140.59	\$9,117,261.50
Mill Asphalt Concrete Pavement Variable Depth Average 1" to 1 1/2"	SY	25,000	\$3.71	\$92,750.00
Recycled Asphalt Concrete 9.5, MM Superpave, Type II, Blend 1 included Bitum.	Ton	34,074	\$119.08	\$4,057,531.92
Adjust Minor Structures to Grade-Linear Feet	Ea	5	\$1,638.00	\$8,190.00
Total				\$14,893,107.61

Explanation of Necessity for Change or Addition Due to significant increases in both materials and labor during the 7-month period between the time of letting and notice to proceed, the contractor is requesting new project line items prices. (See following page for breakdown) In addition this CO will revise the completion date of project from 10/3/2023 to 12/31/2023

[Signature] 2/7/23
Division Manager Date

ERIC BRUNSON 2/6/23
Contractor Name Print Date

Director Date
2/6/23

Michael Malcom
SPLOST PM Construction Manager Date

[Signature]
Contractor Sign

PROJECT MANAGER
Contractor Title

Ernest Daughton 2-7-2023
SPLOST PM Coordinator Date

[Signature] 2-9-23
Zachary L. Williams/COO/Executive Assistant Date

The Chief Executive Officer or his designee shall have the authority to approve and execute a Change Order lowering the Contract Price or increasing the Contract Price up to twenty percent (20%) of the original Contract Price provided that the total amount of the increase authorized by such Change Order is less than \$100,000

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Bid Price		Change Order Price		Price Change	
				UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
A (150-1000)	Traffic Control	Lump Sum	1	\$1,382,371.10	\$1,382,371.10	\$1,617,374.19	\$1,617,374.19	\$235,003.09	\$235,003.09
B (402-1802)	Recycled Asphalt Concrete Patching including Bitum. Material and H Lame	Ton	64,850	\$120.16	\$7,792,376.00	\$140.59	\$9,117,261.50	\$20.43	\$1,324,885.50
C (432-5010)	Mill Asphalt Concrete Pavement Variable Depth Average 1" to 1 1/2"	Square Yard	25,000	\$3.17	\$79,250.00	\$3.71	\$92,750.00	\$0.54	\$13,500.00
D (402-3102)	Recycled Asphalt Concrete 8.5, MM Superpave, Type II, Blend 1 included Bitum.	Ton	34,074	\$101.78	\$3,468,051.72	\$119.08	\$4,057,531.92	\$17.30	\$589,480.20
F (611-8055)	Adjust Minor Structures to Grade Linear Feet	Each	5	\$1,400.00	\$7,000.00	\$1,538.00	\$8,190.00	\$238.00	\$1,190.00
					\$12,729,048.82		\$14,893,107.61		\$2,164,058.79

Item	Cost at Bidding	Cost at NTP	% Increase
Fuel Cost			30%
Trucking	\$75/hr	\$100/hr	33%
Liquid Asphalt	\$587/ton	\$761/ton	29.6%
M-10's	\$8.03	\$9.30	15.8%
89 Stone	\$20.22	\$23.50	16.2%
6 Stone	\$18.18	\$21.85	20.2%
7 Stone	\$19.16	\$22.80	19.0%
Traffic Control	\$1800/day	\$2200/day	22.2%