User Department: Fire Rescue Services	**From: Purchasing & Contracting**
RFP No.: 15-500361	**Title: Computer Aided Dispatch System (CAD) (Multiyear)**
Effective Date: April 12, 2016	**Expiration Date: December 31, 2026**
Contract APPROVED Amount: $9,736,989.33	**Number of Change Orders to Date: 6**

Contractor(s)	ContractNo.	Agrees to Extend
CentralSquare Technologies (TriTech Software Systems)	**1010560**	**N/A**

User Department Recommendation: Renew ☐ Bid ☐ Increase ■ Decrease ☐

Funding for Renewal Term: $85,637.93
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General ☐ Enterprise ☐ 3 Digit Fund Code 270 SPLOST ☐ Category _____
CIP Line Item No. (if applicable): _____

Justification:

To add $85,637.93 to the contract for CAD to CAD interface for Fire Rescue for the life of the contract.

Software -	$40,001.52
Service -	$9,360.00
Maintenance Year 1 (2023)	$8,801.52
Maintenance Year 2 (2024)	$8,977.55
Maintenance Year 3 (2025)	$9,157.10
Maintenance Year 4 (2026)	$9,340.24
TOTAL	$85,637.93

Darnell Fullum _{Digitally signed by Darnell Fullum Date: 2023.03.07 11:35:34 -05'00'}   03/07/2023

Department Director Signature   **Date**

For Use by Purchasing and Contracting: Approve ☐   Deny ☐

Additional Comments:

_____   _____
Purchasing and Contracting Signature   **Date**

User Department: Police Services	From: Purchasing & Contracting
RFP No.: 15-500361	Title: Computer Aided Dispatch System (CAD) (Multiyear)
Effective Date: April 12, 2016	Expiration Date: December 31, 2026
Contract APPROVED Amount: $9,736,989.33	Number of Change Orders to Date: 6

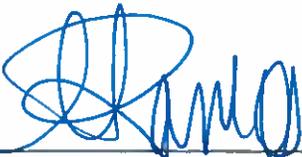| Contractor(s)	ContractNo.	Agrees to Extend
CentralSquare Technologies (TriTech Software Systems)	1010560	N/A

User Department Recommendation: Renew ☐   Bid ☐   Increase ☐   Decrease ■

Funding for Renewal Term: **$155,393.00**
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General ☐   Enterprise ☐   3 Digit Fund Code **274** SPLOST ☐ Category _____
    CIP Line Item No. (if applicable): _____

Justification:

Request to rescind change order no. 3 in the amount of $155,393.00 for approved agenda item number 2019-4681 approved on January 14, 2020. For the upgrade to add informed mobile Text-to-Speech and voice command. Informed that this module will not be implemented and needs to be removed to process refund.

_____
Department Director Signature

3/9/2023
Date

For Use by Purchasing and Contracting: Approve ☐   Deny ☐

Additional Comments:

_____   _____
Purchasing and Contracting Signature   **Date**

User Department: Police Services	From: Purchasing & Contracting
RFP No.: 15-500361	Title: Computer Aided Dispatch System (CAD) (Multiyear)
Effective Date: April 12, 2016	Expiration Date: December 31, 2026
Contract APPROVED Amount: $9,736,989.33	Number of Change Orders to Date: 6

Contractor(s)	ContractNo.	Agrees to Extend
CentralSquare Technologies (TriTech Software Systems)	1010560	N/A

User Department Recommendation: Renew ☐   Bid ☐   Increase ■   Decrease ☐

Funding for Renewal Term: $11,310.00
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General ☐   Enterprise ☐   3 Digit Fund Code 274 SPLOST ☐ Category _____
CIP Line Item No. (if applicable): _____

Justification:

The contract is a sole source contract for the CAD system. Requesting to approve added components.

_____
Department Director Signature

3/9/2023
Date

For Use by Purchasing and Contracting: Approve ☐   Deny ☐

Additional Comments:

_____   _____
Purchasing and Contracting Signature   **Date**