

2021 ORACLE RENEWAL COST SUMMARY

Oracle On-Premise Renewals

Items	Supplement No.	CSI #	Received from Oracle	Start Date	End Date	Owner	Cloud/On-Prem	Description	**Note, I only used the first line item for the description, there may be more.	2021-2022 Renewal Cost
1	1718822	3167142	yes	1-Apr-20	31-Mar-21	Felecia Green	10-902074 - On Prem	Oracle Internet Application Server enterprise edition Named User Single Server - need new quote shelving		\$759,172.80
2	2152083	15351804	yes	30-Jan-20	29-Jan-21	Felecia Green	10-902074 On-Prem	Oracle DB Enterprise Edition - Processor Perpetual		\$40,671.99
3	2343296	15492962	yes	1-Jun-20	31-May-21	Felecia Green	10-902074 On-Prem	Oracle database enterprise Edition - Processor Perpetual		\$48,972.05
4	3873595	3778996	yes	24-Nov-20	23-Nov-21	Felecia Green	10-902074 On-Prem	Oracle E-Business Suite 2003 Professional User - Professioner User 2003 Perpetual		\$82,082.48
5	6386994	19667452	yes	29-Aug-20	28-Aug-21	Felecia Green	10-902074 On-Prem	Oracle Advance Procurement Suite - Named User Plus Perpetual		\$202,671.23
6	P-98-213-00-000-20	14486796		25-Mar-20	24-Mar-21	Felecia Green	10-902074 On-Prem	PeopleSoft Enterprise Human Resource for Public Sector Employee Count Perpetual - Pension Only - Shelving did as part of new HCM		\$87,563.59
7	11254971	20745792	Yes	19-Jul-20	18-Jul-21	Felecia Green	10-902074 On-Prem	Oracle Business Intelligence Suite Foundation Edition/Enterprise Edition		\$1,121.64
SUBTOTALS:										\$1,222,255.78
8	5215728	18187486	yes	24-Aug-20	23-Aug-21	Nosa Amadasun	10-902074 On-Prem	Oracle DB Enterprise Edition - Named User Plus Perpetual		\$42,136.42
9	3978998	16704816	yes	1-Oct-20	30-Sep-21	Nosa Amadasun	10-902074 On-Prem	Oracle Diagnostics Pack - Name User Plus Perpetual		\$9,840.36
SUBTOTALS:										\$51,976.78
10	1356690	3286254	yes	28-Sep-20	27-Sep-21	Spencer Mosley	10-902074 On-Prem	Oracle DB Enterprise Edition - Processor Perpetual		\$44,905.89
11	2165003	15397676	yes	1-Feb-20	31-Jan-21	Spencer Mosley	10-902074 On-Prem	SPL Synergen Series Bar Coding Extension Unlimited Nonstarndar User		\$149,642.51
12	5049095	17925749	yes	8-Mar-20	7-Mar-21	Spencer Mosley	10-902074 On-Prem	Primavera Contract Management - Application User Perpetual		\$1,979.80
SUBTOTALS:										\$196,528.20
On Premise Renewals Total										\$1,470,760.76

Oracle Cloud Renewals

Items	Supplement No.	CSI #	Received from Oracle	Start Date	End Date	Owner	Cloud/On-Prem	Description	**Note, I only used the first line item for the description, there may be more.	2021-2022 Renewal Cost
1	CPQ-1861085-1	19409446	yes	9-Apr-20	8-Apr-21	Felecia Green	1000846 - Cloud	Taleo Cloud Services		\$61,882.38
2	CPQ-1875352-1		Yes	26-Mar-20	25-Mar-21	Felecia Green	1000846 - Cloud	Oracle CRM - CX - Right Now		\$157,512.60
3	CPQ-1899624-1		Yes	28-Apr-20	27-Apr-21	Felecia Green	1000846 - Cloud	Hyperion (Planning and Budgeting Cloud Service)		\$221,539.50
4	CPQ-1956294-1			12 months	12 months	Felecia Green	1000846 - Cloud	HCM Cloud		\$748,739.80
5	CPQ-1923330-1		yes	12 months	12 months	Felecia Green	1000846 - Cloud	Lift/Shift Subscription		\$324,924.08
Cloud Renewals Total										\$1,514,598.36
Total 2021 - 2022 BOC Oracle Renewals										\$2,985,359.12