



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Consent Decree - Gravity Sewer Rehabilitation and Replacement (CD-GSRR) Date: 3/15/2023
 Contractor: The Renee Group, Inc.
 Contract Number: 1201890 Contract Amendment Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Contract	Original Contract \$ Amount:	Contract Start Date:	Original Contract Days:(Term)	Original Contract End Date:
1201890	\$30,461,755.70	1/8/2021	1088	12/31/2023

Contract	NTP Start Date:	Original Performance Days:	Original Performance End Date:
1201890	2/9/2021	1095	2/8/2024

Contract	Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
1201890	Change Order No. 1:	NA	NA

Contract	Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:
1201890	\$30,461,755.70	1095	2/8/2024

Description of Proposed Changes: Amendment/Change Order No. 1 is being requested to provide approval from the Board of Commissioners (BOC) to extend the contract end date and performance time for the above contract, and to authorize a lump sum payment in the **amount not to exceed** of \$2,141,078 to The Renee Group, Inc., to compensate the contractor for the recent spike in costs for inflation, materials, and labor for work completed through September 2022. The user department is also requesting approval to allow the department to utilize the ENR Construction Cost Index (CCI) as a method to compensate the contractor for construction cost increases beyond September 2022.

Justification of Proposed Changes: Amendment/Change Order No. 1 is needed to extend the contract end date and performance time for the above contract to allow the contractor time to complete the required scope of CIPP and pipe installation for Consent Decree projects. The request is also to gain approval for payments to the contractors due to inflation and rise in good and services. The lump sum payment is for work completed from the beginning of the contract through September 2022. No additional funding is being requested at this time. The cost escalation totals will be paid through the Owner's Allowance in the contract.

Contract	Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
1201890	334	1422	12/31/2024	12/31/2024


Contract	Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date as of (03/15/23):
1201890	\$0.00	\$30,461,755.70	\$10,494,389.93

Describe Any Risk Associated With This Change: The progress of the sewer rehabilitation would be reduced and would have to be accomplished by other means not currently available should the Change Order not be approved. It would also impact the completion of work per the Consent Decree deadlines.

Effect of NOT Approving This Change: Not approving the change order would impact the County in meeting critical Consent Decree deadlines resulting in potential financial penalties from the EPD and EPA.

Assistant Director of CIP's Approval:

- Accepted
- Rejected


Signature: Cassandra M. Marshall  Digitally signed by Cassandra M. Marshall
Date: 2023.03.15 21:20:45 -04'00'

Print Name: Cassandra Marshall

Date: 03/15/23

Watershed Director's Approval:

- Accepted
- Rejected


Signature: David Hayes  Digitally signed by David Hayes
Date: 2023.03.16 09:48:27 -04'00'

Print Name: David Hayes

Date: 3.16.2023

Chief Operating Officer's Approval:

- Accepted
- Rejected

Signature: Zachary L. Williams  Digitally signed by Zachary L. Williams
Date: 2023.03.16 10:26:39 -04'00'

Print Name: Zachary L. Williams

Date: 3/16/2023

Contract Name: Consent Decree - Gravity Sewer Rehabilitation and Replacement(CD-GSRR)

Contractor: The Renee Group, Inc.

Contract Number: 1201890

Contract Amendment
Number: 1

Index for Atlanta from January 2005 to current

Construction Cost Index (CCI) in Atlanta													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2005	4607.39	4594.71	4590.31	4621.56	4638.37	4653.52	4678.5	4671.2	4757.45	4776.53	4802.49	4829.74	4685.15
2006	4835.74	4829.57	4823.57	4828.31	4812.71	4820.46	4833.24	4842.75	4898.47	4916.53	4918.4	4893.35	4854.43
2007	4880.79	4874.06	4870.58	4870.93	5262.79	5264.94	5270.57	5276.79	5267.43	5269.15	5262.63	5259.37	5135.84
2008	5255.05	5254.01	5267.86	5271.83	5290.95	5318.89	5390.73	5397.48	5882.56	5874.04	5856.65	5801.13	5488.43
2009	5789.2	5774.95	5771.41	5757.69	5745.84	5731.46	5720.06	5718.33	5717.58	5710.11	5706.99	5710.25	5737.82
2010	5706.99	5710.25	5708.83	5712.6	5728.38	5750.35	5762.4	5762.9	5762.9	5759.37	5775.35	5772.1	5742.70
2011	5763.96	5795.71	5798.71	5805.6	5811.39	5830.96	5842.46	5855.21	5850.34	5856.84	5872.04	5872.54	5829.65
2012	5877.9	5877.9	5887.65	5889.4	5913.02	5912.52	5908.52	5893.52	5883.02	5888.11	5887.11	5892.99	5892.64
2013	5898.74	5949.99	5976.03	5981.28	5991.03	6000.19	6009.94	6007.19	6008.44	5996.46	5988.46	5991.02	5983.23
2014	5988.52	5986.77	5984.02	5995.65	6196.65	6207.66	6220.13	6220.13	6216.37	6243.28	6255.28	6255.79	6147.52
2015	6242.13	6240.63	6238.63	6236.50	6251.65	6244.27	6244.27	6249.71	6253.46	6248.64	6247.46	6251.51	6245.74
2016	6249.51	6267.14	6268.64	6268.64	6258.89	6244.25	6251.00	6257.37	6256.62	6301.62	6322.20	6385.74	6277.64
2017	6394.44	6060.94	6061.35	6491.55	6499.99	6502.52	6502.77	6515.55	6513.55	6550.10	6550.10	6555.35	6433.18
2018	6555.35	6562.80	6562.80	6571.61	6555.36	6555.36	6555.32	6603.36	6637.61	6648.95	6651.11	6656.11	6592.98
2019	6659.29	6675.79	6668.65	6662.65	6670.13	6670.63	6678.26	6692.01	6690.93	6700.42	6698.92	6710.26	6681.50
2020	6721.01	6726.14	6739.37	6741.36	6743.86	6745.79	6743.5	6741.34	6746.84	6752.37	6773.83	6824.00	6749.95
2021	6879.03	6891.28	6959.75	7038.96	7174.16	7364.39	7522.91	7645.41	7752.31	7854.89	7896.64	7999.87	7414.97
2022	8066.77	8046.71	8055.96	8148.39	8183.89	8405.44							

***Highlighted numbers represent the index at the time bids were received for this ITB and the current index as of June 2022.*

Contractor - RGI (The Renee Group, Inc.)

Invoice No	Month	Invoice Amt before Retainage	CCI October 2019 (Bid Date)	Monthly CCI	CCI Multiplier	Cost Escalation Amount Due to
1201890-001	May 2021	\$43,764.40	6700.42	7174.16	0.07	\$3,094.28
1201890-002	June 2021	\$188,538.80	6700.42	7364.39	0.10	\$18,683.02
1201890-003	July 2021	\$197,981.00	6700.42	7522.91	0.12	\$24,302.57
1201890-004	August 2021	\$411,638.75	6700.42	7645.41	0.14	\$58,055.24
1201890-005	September 2021	\$457,229.85	6700.42	7752.31	0.16	\$71,779.90
1201890-006	October 2021	\$612,288.35	6700.42	7854.89	0.17	\$105,496.15
1201890-007	November 2021	\$1,194,850.61	6700.42	7896.64	0.18	\$213,315.61
1201890-008	December 2021	\$804,492.39	6700.42	7999.87	0.19	\$156,019.72
1201890-009	January 2022	\$552,395.51	6700.42	8066.77	0.20	\$112,644.52
1201890-010	February 2022	\$368,850.98	6700.42	8046.71	0.20	\$74,111.83
1201890-011	March 2022	\$442,035.88	6700.42	8055.96	0.20	\$89,426.83
1201890-012	April 2022	\$532,035.29	6700.42	8148.39	0.22	\$114,973.56
1201890-013	May 2022	\$526,769.69	6700.42	8183.89	0.22	\$116,626.57
1201890-014	June 2022	\$631,950.41	6700.42	8405.44	0.25	\$160,809.04
1201890-015	July 2022	\$409,147.19	6700.42	8499.51	0.27	\$109,857.68
1201890-016	August 2022	\$841,155.35	6700.42	8560.26	0.28	\$233,480.05
1201890-017	September 2022	\$840,726.69	6700.42	8583.99	0.28	\$236,338.55
Stored Materials		\$861,090.09	6700.42	8583.99	0.28	\$242,062.95
						\$2,141,078.08

Total

Stored materials number is based on the amount invoiced in September 2022. Payment will be for an amount of not to exceed \$861,090.09 based on the month the materials were purchased.