



SPLOST Project Initiation Package

1. **Date:** February 25, 2022 (Revised 3-2-2022)

2. **Project Name and Requesting Department:**

The Department of Recreation, Parks and Cultural Affairs is requesting to procure services for upgrades and renovations through On-Call vendors and Cooperative Agreements with assistance from the Purchasing Department for services related to SPLOST Category 3C for Parks, Playgrounds and Recreational Areas. This item is funded through the SPLOST Program Category 3C – Parks, Playgrounds and Recreational Areas. The cost is not to exceed an amount of \$6,139,953.00.

Chuck Ellis, Director Dept. of Recreation, Parks and Cultural Affairs *Chuck O. Ellis* Date 3/2/2022

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO NA Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This request is to make various improvements to Parks, Playgrounds and Recreational areas at 13 various parks in DeKalb County. This work includes, upgrades to recreational area, playground equipment and site work and pavilion and shade structures. The park sites are: Shoal Creek III, Pleasantdale Park, Oakcreek Park, Emmie Smith, Emory Grove Park, Princeton Park, Cedar Park, Medlock Park, Washington Park, Bruce Street Park, Shoal Creek II, WD Thomson Park, Tobie Grant Park and County Line Park. This project is estimated at a not to exceed amount of \$6,139,953.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

| | | |
|---|----|--|
| | a. | Construction |
| X | b. | Renovation/Restorations/Repairs Within Various Parks |



| | |
|----|--|
| c. | Engineering /Civil/Parks & Special Works |
| d. | Architectural/Building Renovation |
| e. | Mechanical/Electrical/Plumbing |
| f. | Planning Study |
| g. | Others |

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This request is to improve various Parks, Playgrounds and Recreational Areas at the following Parks: Shoal Creek III, Pleasantdale Park, Oakcreek Park, Emmie Smith, Emory Grove Park, Princeton Park, Cedar Park, Medlock Park, Washington Park, Bruce Street Park, Shoal Creek II, WD Thomson Park and Tobie Grant Park.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

| Category | Estimated Cost | SPLOST Fund | Other Funds |
|--------------------------------|----------------|-----------------------------------|-------------|
| Design | | N/A | N/A |
| Right of Way/Land Acquisition | N/A | N/A | N/A |
| Utilities (Reimbursable Costs) | N/A | N/A | N/A |
| Environmental Mitigation | N/A | N/A | N/A |
| Construction | \$6,139,953.00 | 104789.80653.541200.03.1.4.602007 | N/A |
| Procurement of Goods | N/A | N/A | N/A |
| Total Estimated Cost | \$6,139,953.00 | | |

Approval Capital and Grants:

Date 2.25.22



8. Expected Start and Finish Dates:

| Category | Anticipated Start | Anticipated Completion |
|--|-------------------|------------------------|
| Design | N/A | N/A |
| Right of Way/Land Acquisition | N/A | N/A |
| Utilities (Reimbursable Costs) | N/A | N/A |
| Environmental Mitigation | N/A | N/A |
| Construction (Parks, Playgrounds & Recreational areas) | March 2022 | December 2023 |

9. Program Manager Action:

a. Date PM received:

February 25, 2022 (Revised 3-2-2022)

b. PM Recommendation:

Preparation of Item to BOC approval.

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 3-3-2022

10. SEC Action

a. SEC Action

Approve: _____

Date 3-4-22

Disapprove: _____

Defer: _____

| Priority | SPL/OST Category | Projects PARKS, PLAYGROUNDS AND RECREATIONAL AREAS | Budget \$ 6,900,000.00 | Current Estimate | Age | Condition | Participation |
|----------|------------------|---|---------------------------|------------------|----------------------------|-----------|---------------|
| 6 | 3C.01.1A | Shoal Creek III – 3095 Wadsworth Mill Place, Decatur | | \$ 300,000.00 | 25+ years | Fair | Medium |
| 11 | 3C.01.1B | Pleasantdale Park – 3650 Pleasantdale Road, Atlanta | | \$ 300,000.00 | 25+ years | Poor | Medium |
| 4 | 3C.01.1C | Oakcreek Park – 606 Hawkeye Drive, Atlanta | | \$ 400,000.00 | 25+ years | Poor | Medium |
| 6 | 3C.01.01D | Emmie Smith – 6329 Shadow Rock Road, Lithonia | | \$ 400,000.00 | 25+ years | Poor | Low |
| 8 | 3C.01.1E | Emory Grove Park – 1937 Westminster Way, Atlanta | | \$ 300,000.00 | 25+ years | Poor | Medium |
| 9 | 3C.01.1F | Princeton Park – 445 Princeton Way, Decatur | | \$ 200,000.00 | 25+ years | Poor | Low |
| 10 | 3C.01.1G | Cedar Park – 3165 Cedar Street, Atlanta | | \$ 400,000.00 | 25+ years | Poor | Medium |
| 1 | 3C.01.1H | Medlock Park – 874 Gaylemon Circle, Decatur | | \$ 400,000.00 | 25+ years | Poor | High |
| 3 | 3C.01.1I | Washington Park – 2830 Arborcrest Drive | | \$ 400,000.00 | 25+ years | Poor | Medium |
| 2 | 3C.01.1J | Bruce Street Park – 2566 Bruce Street, Lithonia | | \$ 300,000.00 | 25+ years | Poor | High |
| 12 | 3C.01.1K | County Line Park | | \$ 400,000.00 | Has already been removed | | |
| 5 | 3C.01.1L | Shoal Creek II – 3648 Glenwood Road, Decatur | | \$ 400,000.00 | 25+ years | Poor | High |
| .7 | 3C.01.1M | WD Thomson Park – 1760 Mason Mill Road, Decatur, | | \$ 300,000.00 | 25+ years | Poor | High |
| | 3C.01.1N | Lithonia – 2501 Park Drive, Lithonia | | \$ - | Has already been completed | | |
| 13 | 3C.01.1O | Tobie Grant Park – 644 Parkdale Drive, Decatur | | \$ 1,639,953.00 | 25+ years | Poor | High |
| | | CATEGORY BALANCE | | \$ 6,139,953.00 | | | |