



User Department: PW - Sanitation	From:
ITB No.: 18-101022	Title: ROW Mowing & Maintenance (Annual Contract with 2 Options to Renew)
Effective Date: March 12, 2020	Expiration Date: March 11, 2021
Contract APPROVED Amount: \$2,302,474.98	Number of Renewals to Date: 1
Amount Released: Flex Landscape - \$1,498,859.96 ERS - \$661,917.20	

Contractor(s)	Contract No.	Agrees to Extend
Flex Lanscaping, LLC	1151237	
Executive Realty Solutions, Inc. (ERS)	1151240	

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$1,082,738.58
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 272 – Unincorporated - Beautification
CIP Line Item No. (if applicable): _____

Award Amount(s):

Vendor 1: Flex Landscaping/\$744,539.98 Vendor 2: ERS/\$338,198.60
Name/Amount Name/Amount

Vendor 3: _____ Vendor 4: _____
Name/Amount Name/Amount

Justification:

PW – Sanitation/Beautification would like to request for 2nd contract renewal until March 31, 2022. These contracts consist of providing 6 rounds of mowing and maintenance on 127 county right-of-way locations, and 6 rounds of mowing and maintenance on 4 PATH trails, every 6 weeks, from March 2021 through November 2021.

ROW Groups I, II, & V (83 locations) Flex Landscape:	\$122,243.33 x 6 rounds = \$733,459.98
ROW Groups III & IV (44 locations) ERS:	\$52,963.10 x 6 rounds = \$317,778.60
PATH Trails Flex Landscape:	\$2,500.00 clean up + \$1,430.00 x 6 rounds = \$11,080.00
PATH Trails ERS:	\$2,600.00 clean up + \$2,970.00 x 6 rounds = \$20,420.00
Total	\$1,082,738.58


Department Director Signature

1/26/21
Date

PATH TRAILS MOWING SCHEDULE - EVERY 6-WEEK

APRIL 2021 - NOVEMBER 2021

CONTRACTORS: FLEX LANDSCAPING AND EXECUTIVE REALTY (4 LOCATIONS)

Item #	Mowing Location	Prox. Service Area Length	One-time Cleanup	Cost per Cycle Include Herbicide
ERS				
1	Stone Mountain Trail (Section 1)	0.8	\$800.00	\$880.00
2	Katie Kerr Dr. Trail	0.8	\$800.00	\$880.00
3	Arabin Mountain Trl	1.1	\$1,000.00	\$1,210.00
TOTAL (GROUP I)		2.7	\$2,600.00	\$2,970.00
FLEX				
4	Stone Mountain Trail (Section 2)	2.6	\$2,500.00	\$1,430.00
TOTAL (GROUP I)		2.6	\$2,500.00	\$1,430.00
GRAND TOTAL		5.3	\$5,100.00	\$4,400.00

RIGHT-OF-WAY MOWING SCHEDULE - EVERY 6-WEEK

APRIL 2021 - NOVEMBER 2021

CONTRACTORS: FLEX LANDSCAPING CPA # 1151237 AND EXECUTIVE REALTY CPA # 1151240 (127 LOCATIONS)

Item #	Mowing Location	Prox. Service Area Length	PRICE	
			Cost per Cycle	Edging
1	Rockbridge Road, includes: islands and medians, cement medians.	12.01	\$6,544.95	
2	Booker Avenue	0.04	\$245.00	\$5.00
3	Kelly Street	0.17	\$245.00	\$5.00
4	Proctor Avenue	0.48	\$245.00	\$5.00
5	Rowland Road	2.03	\$1,105.85	\$10.15
6	Allgood Circle	2	\$1,090.00	\$10.00
7	Allgood Road	1.9	\$1,090.00	\$10.00
8	Elam Road	0.9	\$545.00	\$5.00
9	Ellis Road	0.64	\$347.00	\$5.00
10	Sheppard Road	1	\$545.00	\$5.00
11	Hambrick Road (include medians & islands)	3.82	\$2,180.90	\$19.10
12	Rays Road	4.52	\$2,463.40	\$22.60
13	Alford Road	1.63	\$887.85	\$8.15
14	Stephenson Road	9.44	\$5,144.80	\$47.20
15	S. Deshon Road	6.4	\$320.00	\$32.00
16	N. Deshon Road	1.5	\$817.50	\$7.50
17	Bermuda Road	3.38	\$1,842.10	\$16.90
18	Pleasant Hill Road	5.7	\$3,106.50	
19	Rogers Lake Road (See Note 5)	2.3	\$1,253.50	
20	Asbury Drive	1.44	\$784.80	\$7.20
21	Union Grove Road	2.04	\$1,111.80	
22	Norris Lake Road	1.3	\$708.50	
23	Norris Lake Drive	0.74	\$545.00	
24	Smith James Road	0.5	\$245.00	
25	Giles Road	1.34	\$730.30	
26	S. Stone Mtn. Lithonia Road	12.7	\$6,921.50	\$63.50
27	N. Stone Mtn. Lithonia Road	6.3	\$3,433.50	
28	King Road	1.57	\$855.15	
29	Sheppard Place	0.45	\$245.00	
30	Redan Road	6.13	\$3,340.35	\$30.65
31	Miller Grove Lane	0.34	\$245.00	\$5.00
TOTAL (GROUP I - FLEX)			\$49,185.25	\$319.95

Item #	Mowing Location	Prox. Service Area Length	Cost per Cycle	Edging
32	McDaniel Street	0.54	\$283.50	\$54.00
33	Conyers Street	0.86	\$451.50	\$86.00
34	Rhodes Street	0.11	\$57.75	\$11.00
35	Maddox Road	4	\$2,100.00	
36	Silver Hill Road	2.77	\$1,454.25	\$277.00
37	Lilburn S. Mtn Road	2.7	\$1,417.50	\$270.00
38	Mountain View Connector	0.42	\$2,205.00	
39	Central Drive	2.59	\$1,359.75	\$259.00
40	Brer Rabbit Road (See Note 5)	1.46	\$766.50	
41	Kensington Road	5.2	\$2,730.00	\$520.00
42	Porter Road	1.34	\$703.50	\$134.00
43	Durham Parkway	0.64	\$336.00	\$64.00
44	George Luther Drive	1	\$525.00	\$100.00
45	Memorial College Avenue	0.92	\$483.00	
46	Norman Road	0.65	\$341.25	\$65.00
47	North Indian Creek Drive	1.7	\$892.50	
48	Snapfinger Road	3.22	\$1,690.50	
49	Amsler Road	1.45	\$761.25	
50	Shadow Rock Drive	3.37	\$1,769.25	
51	Stewart Mill Road	0.75	\$393.75	\$75.00
52	Swift Street	1.14	\$598.50	\$114.00
53	Railroad Avenue	1.36	\$714.00	
54	Briarcliff Road (See Note 5)	8.54	\$4,483.50	
55	Briarcliff Way	0.31	\$162.75	
56	Biltmore Drive	1.4	\$735.00	
57	Mercer University Drive	1.45	\$761.25	\$145.00
TOTAL (GROUP II - ERS)			\$28,176.75	\$2,174.00
58	Marjan Drive	0.31	\$245.00	
59	Northlake Parkway	2.64	\$1,438.80	\$13.20
60	Northcrest Road	1.21	\$658.95	\$6.05
61	Pleasantdale Road	5.61	\$3,056.95	
62	Presidential Parkway	2.16	\$1,177.20	
63	Pangborn Road	2.55	\$1,389.75	
64	Montreal Road (See Note 5)	6.16	\$3,357.20	\$30.80
65	Montreal Circle	0.63	\$341.00	\$5.00
66	North Druid Hills Road. Note: The parameter of North Druid Hills is from Valley Brook to I-85 bridge ONLY. (See Note 5)	7.47	\$4,070.65	
67	Valley Brook Road, includes: islands and medians	2.9	\$1,580.50	\$14.50
68	DeKalb Ind. Way	2.31	\$1,258.45	\$11.55
69	Winn Way	0.71	\$545.00	\$5.00

Item #	Mowing Location	Prox. Service Area Length	Cost per Cycle	Edging
70	North Arcadia Ave.: County owned plot is located at the corner of Springdale St. and N. Arcadia Ave. contractor can mow further into this lot to ensure it is kept in good order.	0.5	\$245.00	\$5.00
71	Buckeye Road	0.23	\$245.00	
72	Chamblee-Tucker Road, includes: islands and medians. Note: Contractor shall pay extra attention to shrubbery in the islands and medians.	7.3	\$3,978.50	\$36.50
73	Coolidge Road	1.84	\$1,002.80	
74	Brockett Road	3.32	\$1,809.40	
75	Bancroft Circle	0.32	\$245.00	
76	Fellowship Road	2	\$1,090.00	\$10.00
77	McLendon Drive	0.91	\$545.00	
78	Juliette Road	1.26	\$686.70	\$6.30
79	East Ponce de Leon Avenue	7.1	\$3,901.45	
80	Idlewood Road	4.31	\$2,348.45	
81	Sarr Parkway (See Note 5)	1.62	\$882.90	\$8.10
82	Roadhaven Drive	1.34	\$730.30	
83	Belvedere Lane	0.77	\$545.00	
84	Bouldercrest Road (See Note 5)	8.04	\$4,381.80	
TOTAL (GROUP III - FLEX)			\$41,756.75	\$152.00
85	Cedar Grove Road	2	\$890.00	\$2.00
86	Constitution Road (See Note 5)	3.35	\$1,490.75	\$335.00
87	Fayetteville Road (See Note 5)	3.7	\$1,646.50	\$370.00
88	Key Road (See Note 5)	1.79	\$796.55	\$179.00
89	East Conley Road	1.45	\$645.25	
90	Conley Road	1.51	\$671.95	\$151.00
91	Moore Road	1.76	\$783.20	\$176.00
92	Henrico Road	3.7	\$1,646.50	
93	West Side Place	0.15	\$66.75	\$15.00
94	Koppers Road	0.29	\$129.05	
95	Oakvale Road	0.68	\$302.60	\$68.00
96	Panthersville Road (See Note 5)	3.73	\$1,659.85	\$373.00
97	River Road (See Note 5)	10.78	\$4,797.10	
98	Linecrest Road	3.62	\$1,610.90	\$362.00
99	Ward Lake Road	1.83	\$814.35	\$183.00
100	Waldrop Road	1.33	\$591.85	\$133.00
101	Lombard Road	2.9	\$1,290.50	\$290.00
102	Mosley Road	0.26	\$115.70	\$26.00

Item #	Mowing Location	Prox. Service Area Length	Cost per Cycle	Edging
TOTAL (GROUP IV - ERS)			\$19,949.35	\$2,663.00
103	Weelaunee Road	1.19	\$648.05	\$5.95
104	Line Street	0.97	\$545.00	\$5.00
105	White Oak Drive	1.84	\$1,002.80	\$9.20
106	Midway Road	1.54	\$839.30	\$7.70
107	Mercer Road	0.98	\$545.00	\$5.00
108	Ripplewater Drive (See Note 5)	0.53	\$245.00	\$5.00
109	Big Miller Grove Way	0.31	\$245.00	\$5.00
110	Thompson Mill Road	3.69	\$2,010.55	\$18.45
111	Chupp Road	0.9	\$545.00	\$5.00
112	Macedonia Road	0.18	\$245.00	\$5.00
113	Flat Rock Road	0.84	\$545.00	\$5.00
114	Evans Mill Road	4.76	\$2,594.20	
115	Woodrow Road	0.66	\$358.00	\$5.00
116	Woodrow Drive	1.15	\$626.28	\$5.75
117	Salem Road	3.16	\$1,722.20	\$15.80
118	Bramble Vine Circle	0.87	\$473.00	\$5.00
119	S. Goddard Road	2.5	\$1,362.50	
120	N. Goddard Road	1.82	\$991.90	
121	Rock Springs Road (See Note 5)	6.06	\$3,300.00	
122	Hayden Quarry Road	2.21	\$1,203.95	\$11.05
123	Rockland Road, includes: traffic roundabout at Klondike and Rockland intersect.	5.17	\$2,817.15	
124	Ragsdale Road	0.75	\$445.00	
125	Plunkett Road	1.13	\$615.35	
126	Panola Ind. Road	6.7	\$3,652.00	
127	Klondike Road, includes: traffic roundabout at Klondike and Rockland intersect. (See Note 5)	5.75	\$3,133.25	
TOTAL (GROUP V - FLEX)			\$30,710.48	\$118.90
GRAND TOTAL (I+II+III+IV+V)		320.61	\$169,778.58	\$5,427.85

NOTES

1. FLEX LANDSCAPING - GROUPS I, III, & V; EXECUTIVE REALTY - GROUPS II & IV