

FY26 Operating Grant Award Budget Worksheet

Court Name **DeKalb County Misdemeanor Mental Health Court**

Budget Worksheet Category	Line Item	Total Budgeted
Personnel	\$0.00	\$0
Contract Services	Psychiatrist \$7,500.00 Treatment Provider \$52,800.00	\$60,300
Drug Testing Supplies	Drug Testing Supplies \$6,000.00	\$6,000
Supplies /Other Costs	Medication \$1,000.00	\$1,000
Equipment	\$0.00	\$0
In State Training and Travel	2025 CACJ Conference \$5,904.00	\$5,904
Transportation Funding	Public/ Private Transportation \$15,000.00	\$15,000
Total Budget:		\$88,204

Match: \$15,565

Grand total (including match) \$103,769

CACJ Funding Committee Note:

Concerns from the recent Peer Review. The court must serve high-risk needs individuals, per statute

The court should work to increase its participant census throughout FY26 to more closely meet its self-reported capacity per the FY25 Court Operating Profile. The Funding Committee will monitor the census through quarterly reporting and may contact your court to review progress. The court should report in detail in its FY27 operating grant application on its efforts to meet its self-reported capacity. The Funding Committee will consider this information when evaluating FY27 operating grant awards, and a failure to respond to Funding Committee notes may impact future funding decisions.