FY'21 Budget Detail Worksheet

Court Name: Dekalb County Mental Health Court
Misdemanor Court

Budget Worksheet Category	Line Item Approvals		Line Item Totals
Personnel		0.00	$0
Contract Services	Clinical Case Manager Counselor (s)	3,000.00 8,400.00	$11,400
Drug Testing Supplies	Drug Testing Supplies	8,000.00	$8,000
Other Costs	Medication / Housing	4,000.00	$4,000
Equipment		0.00	$0
In State Training and Travel	CACJ Conference	4,795.00	$4,795
Transportation Funding	Transportation	30,000.00	$30,000
			$0
Total Budget Request:			$58,195

Match: $6,466

CACJ Funding Committee Notes: