

Cost Analysis for purchasing off of the Sourcewell Cooperative Contract No. 060920-KTC-28 Cu Yd High Compaction Rear Loader Refuse Truck

Use of the competitively let Sourcewell Cooperative Agreement No. 060920-KTC will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell 34.5% discount off List Price	Total Cost	Savings
Kenworth chassis per unit	\$333,504.00	\$115,504.00	\$218,000.00	\$115,504.00

Notes:

1. There is a 35.5% savings off the Sourcewell Contract of \$115,504.00 per truck bringing the total savings to \$1,386,048.00. There is an additional 11.1244% savings for the McNeilus CNG Body of \$22,771.00 per truck. That is an additional \$273,252 savings for all 12 trucks. The total savings combined is \$1,659,300.00. The total with freight and extended warranties for the trucks is \$5,337,360.00.