


OFFICE OF CIO & DIRECTOR
JOHN A. MATELSKI

DeKalb County Government
3630 Camp Circle, Suite 201 | Decatur, GA 30032 | 404.371.6210

TO: Phyllis Head, Procurement Manager – Purchasing & Contracting
FROM: Angela Green, IT Business Officer – Innovation & Technology
THROUGH: John Matelski, CIO/Director – Innovation & Technology 
THROUGH: Felecia Green, Deputy Director – Innovation & Technology
SUBJECT: Professional Services for Oracle Financial & Procurement Cloud Implementation
GSA Contract 47QRAA18D001P - IT Professional Services
DATE: December 13, 2022

The Department of Innovation and Technology is requesting Purchasing and Contracting's assistance processing the attached statement of work with Deloitte Consulting, LLC in the amount of \$17,033,628.00. This amount includes implementation costs of \$8,224,487.00, additional \$200,000.00 in contingency costs, and \$8,609,141.00 for three years of maintenance and support. We would like to utilize GSA Contract 47QRAA18D001P - IT Professional Services.

The purpose of this contract is to provide professional services for the implementation of Oracle Financial and Procurement Cloud. The current FMIS system is 18 years old and is no longer supported. Deloitte will provide Oracle Finance and Procurement Cloud product expertise, project management, system configuration, reporting, integration development and support to the County's project team which will include members from Finance, Procurement, Projects and Grants, Watershed and Innovation and Innovation & Technology. The County went live in 2022, on Oracle HCM and Payroll Cloud and intends to move Financials, Procurement, Projects and Grants functionality to cloud to realize the benefits of one single integrated system.

This request will be funded through/by CIP Funds.

Thank you for your consideration in this matter. If additional information is required, please contact Angela Green at (404) 371-2374.

Attachments: Statement of Work
Deloitte Consulting, LLC Price Proposal