




SPLOST Project Initiation Package

1. **Date:** March 4, 2021

2. **Project Name and Requesting Department:**

DeKalb County Fire Rescue Department seeks to use cooperative agreement contract through the DeKalb County Purchasing Department,) for the purpose of upgrading the current fire station alerting systems utilized by DeKalb County Fire Rescue to an IP Based NFPA compliant fire department alerting system. This authorization is proposing to use SPLOST funds from Category 2B Repair Fire Stations and Related Capital Equipment in an amount not to exceed \$1,963,000 and if required from the Department's operation budget an amount not to exceed \$200,000.00.

Chief Darnell Fullum, Director Fire & Rescue  Date 3-5-2021

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO  Date 03/05/2021

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

It is the desire of the DeKalb County Fire and Rescue Department to enter into a formal contract with a qualified vendor who can provide the required products, installation, repairs, and annual maintenance to ensure compliance with NFPA 1221 (2019), NFPA 1710 (2020), and NFPA 1720 (2020) in upgrading the department's current fire station alerting systems. This authorization is proposing to use SPLOST funds from Category 2B Repair Fire Stations and Related Capital Equipment in an amount not to exceed \$1,963,000 and if required from the Department's operation budget an amount not to exceed \$200,000.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Solicitation – Computer Alerting System	January 2021	December 2022
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

9. Program Manager Action:

- a. Date PM received: March 4, 2021
 - b. PM Recommendation: Proceed through the Procurement Process
Ernest Slaughter, Program Management Coordinator
- Ernest Slaughter* Date 3/8/21

10. SEC Action

- a. SEC Action
 - Approve: *[Signature]* Date 3/8/21
 - Disapprove: _____
 - Defer: _____