

# **SPLOST Project Initiation Package**

1. **Date:** May 23, 2022

## 2. Project Name and Requesting Department:

The Department of Public Works Transportation Division will work with the Georgia Department of Transportation to fund aesthetic improvements to the Glenwood Road, Covington Highway, and Redwing Circle bridges over I-285. Funding for this project has been identified in SPLOST Category 1J – Corridor Beautification to pay up to \$525,000.00 to Georgia Department of Transportation. The total amount shall not exceed \$525,000.00

| David Pelton, Deputy Director, Transportation _ | David N.       | Volta Date 5/23/2022                              |
|---|----------------|---|
| Richard W. Lemke, Director, Department of Pub   | lic Works Rich | ard W. Lemike Digitally signed by Richard W. Lemk |

N

#### 3. Deputy COO Head:

| Approved: Chief Jack Lumpkin, Deputy COO _ | N/A | Date |
|--|-----|------|
|--|-----|------|

## 4. Prepared by SPLOST Program Management Team:

Chris Kingsbury, SPLOST Program Manager Ernest Slaughter, SPLOST Program Management Coordinator

#### 5. Need and Purpose:

A Georgia DOT project (PI # 0017129) is underway to replace the Glenwood Road, Covington Highway, and Redwing Circle bridges over I-285. October 27, 2020, the Board of Commissioners authorized the payment of \$370,000 of SPLOST funds to GDOT to add decorative fencing to these bridges. GDOT is now willing to also upgrade the bridge parapets supporting the fencing so a more decorative design similar to that on Memorial Drive is in place. The additional cost for these improvements is \$525,000.00

#### 6. Requested Services and Work Scope:

a. Type of Work Being Requested. Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

| X | a. | Construction (Upgrade to Bridge Parapets)       |  |  |
|---|----|---|--|--|
|   | b. | Renovation/Restorations/Repairs/System Upgrades |  |  |
|   | c. | Engineering                                     |  |  |



| d. | Architectural/Building Renovation |  |
|----|-----------------------------------|--|
| e. | Mechanical/Electrical/Plumbing    |  |
| f. | Transportation                    |  |
| g. | Others                            |  |

Brief Description of Proposed Project: Attached plans (location map, cross sections, renderings, etc.), if available
This project consist of upgrade to bridge parapets on Glenwood Road, Covington Highway, and Redwing Circle bridges over I-285.

c. Pre-Construction Services When Required for Various Project Task:

| • | Use of current on-call firm for services (Y/N) | N/A |
|---|--|-----|
| • | Right of way or land acquisition required:     | N/A |
| 0 | Environmental and permits required:            | N/A |
| • | Utility design or coordination:                | N/A |

 Proposed Budget (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

| Category                        | Estimated Cost | SPLOST Fund                         | Other Funds  |
|---------------------------------|----------------|-------------------------------------|--------------|
| Design                          |                |                                     | GDOT         |
| Right of Way/Land Acquisition   | N/A            | N/A                                 | N/A          |
| Utilities (Reimbursable Costs)  | N/A            | N/A                                 | N/A          |
| Environmental Mitigation        | N/A            | N/A                                 | N/A          |
| Construction – SPLOST<br>GDOT - | \$525,000.00   | 104783-80651-541401-<br>14.2-602006 | \$175,255.00 |
| Procurement of Goods            | N/A            | N/A                                 | N/A          |
| Total Estimated Cost            | \$525,000.00   |                                     |              |

| Approval Capital and Grants: | Date 3 /3 /3 /3 |
|------------------------------|-----------------|
|                              | Dates to 3      |



## 8. Expected Start and Finish Dates:

| Category                       | Anticipated Start | Anticipated Completion |
|--------------------------------|-------------------|------------------------|
| Design                         | N/A               | N/A                    |
| Right of Way/Land Acquisition  | N/A               | N/A                    |
| Utilities (Reimbursable Costs) | N/A               | N/A                    |
| Environmental Mitigation       | N/A               | N/A                    |
| Construction                   | May 2022          | December 2024          |

| 9. | Program | Manager | Action: |
|----|---------|---------|---------|
|----|---------|---------|---------|

a. Date PM received:

May 23, 2022

b. PM Recommendation:

Proceed to BOC for Action

Ernest Slaughter, Program Management Coordinator

10. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer:

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