



SPLOST Project Initiation Package

1. **Date:** December 2, 2020

2. **Project Name and Requesting Department:**

The Department of Recreation, Parks and Cultural Affairs is requesting to procure services for reconstruction of a Drainage Improvement Project located at 1760 Mason Mill Road, Decatur, Ga., at WD Thompson Park. This project is funded from SPLOST funds Category 3H – Stream Bank Restoration/Drainage and Stormwater Improvements in an amount of \$171,000.

Chuck Ellis, Director Dept. of Recreation, Parks and Cultural Affairs *Chuck Ellis* Date 12/2/2020

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

WD Thompson Park was identified as one of the problem areas with continuous drainage issues in the park. This project proposes to install a Con/Span culvert replacement in the park located at 1760 Mason Mill Road, Decatur Ga. This project is funded from SPLOST funds Category 3H – Stream Bank Restoration/Drainage and Stormwater Improvements in an amount of \$171,000.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	Construction (Drainage Improvements)
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering /Civil/Parks & Special Works
	d.	Architectural/Building Renovation



e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others


b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available
 All work for this project are defined as the Drainage Improvement project located at 1760 Mason Mill Road.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction - SPLOST	\$139,285.00	320-104789-80653-	TBD
Other Funds	\$ 31,715.00	541200-8.0.2-602007	
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$171,000.00		

Approval Capital and Grants:  Date 12/2/2020



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	February 2021	November 2021

9. Program Manager Action:

a. Date PM received:

December 2, 2020

b. PM Recommendation:

Proceed to BOC for approval.

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter _____ Date 12/2/2020

10. SEC Action

a. SEC Action

Approve:

_____ Date 12-4-20

Disapprove:

Defer:

[Signature]

