

AGENDA NOTES

Solicitation Name and #	Landscape Maintenance Services (Annual Contract with 2 Options to Renew) ITB No. 15-100527
Procurement Agent	Jennifer Schofield
Vendor(s) agree to renew under the same prices, terms and conditions	Yes
Solicitation Name, Number and Contract Number of expiring/expired contract (If no previous contract, please indicate N/A)	Landscape Maintenance Service, ITB No. 15-100527 CPA 995550 - ArtScape, Inc CPA 995553 - 3Macks Lawn Service (Cancelled 3.28.18) CPA 995560 - Flex Landscaping CPA 995564 - Dante's Lawn Manicures, LLC CPA 1014333 - MJ Lawn & Maintenance Services
Previous Contract Number, Contractor Name and Award Amount (include increases and Total Award Amount)	<p>Total Award - \$2,251,928.80</p> <p><u>Initial Award Amount: \$823,604.00</u></p> CPA 995550 - ArtScape, Inc. \$320,384.00 CPA 995553 - 3Macks Lawn Service \$75,200.00 CPA 995560 - Flex Landscaping \$89,480.00 CPA 995564 - Dante's Lawn Manicures, LLC \$114,605.00 CPA 995633 - NGL & Erosion Control Group \$223,935.00 <u>CO1 Canceled NGL & Erosion Control Group, reassignment of sites and funds to:</u> CPA 1015698 Pro Cutters Landscapes, Inc. \$60,674.00 CPA 1014333 MJ Lawn & Maintenance Svcs. \$81,535.00 <u>1st Renewal Amount - \$988,324.80</u> CPA 995550 - ArtScape, Inc \$ 244,720.80 CPA 995553 - 3Macks Lawn Service \$ 194,720.80 CPA 995560 - Flex Landscaping \$ 100,720.80 CPA 995564 - Dante's Lawn Manicures, LLC \$ 110,720.80 CPA 1015698 - Pro Cutters Landscapes, Inc. \$ 158,720.80 CPA 1014333 - MJ Lawn & Maintenance Svcs. \$ 178,720.80

	<p><u>2nd Renewal NTE: \$220,000.00 Monthly (Jan-Mar): \$660,000.00</u></p> <p>CPA 995550 - ArtScape, Inc \$ 300,000.00</p> <p>CPA 995553 - 3Macks Lawn Service \$ 90,000.00</p> <p>CPA 995560 - Flex Landscaping \$ 90,000.00</p> <p>CPA 995564 - Dante's Lawn Manicures, LLC \$ 90,000.00</p> <p>CPA 1014333 - MJ Lawn & Maintenance Svcs. \$ 90,000.00</p>
<p>Previous Amount Spent on Expiring/Expired Contract (If multiple award, List Amount Spent per Contract and Include Total Amount Spent)</p>	<p>Total Amount Spent - \$ 1,904,425.83</p> <p><u>Initial Amount Spent: \$ 443,321.46</u></p> <p>CPA 995550 - ArtScape, Inc. \$ 195,555.68</p> <p>CPA 995553 - 3Macks Lawn Service \$ 62,310.00</p> <p>CPA 995560 - Flex Landscaping \$ 33,291.00</p> <p>CPA 995564 - Dante's Lawn Manicures, LLC \$ 35,501.40</p> <p>CPA 995633 - NGL & Erosion Control Group \$ 32,498.38</p> <p>CPA 1015698 - Pro Cutters Landscapes, Inc. \$ 31,480.00</p> <p>CPA 1014333 - MJ Lawn & Maintenance Svcs \$ 52,685.00</p> <p><u>1st Renewal Amount Spent - \$ 988,324.80</u></p> <p>CPA 995550 - ArtScape, Inc \$ 301,477.44</p> <p>CPA 995553 - 3Macks Lawn Service \$ 193,063.30</p> <p>CPA 995560 - Flex Landscaping \$ 171,657.46</p> <p>CPA 995564 - Dante's Lawn Manicures, LLC \$ 110,720.80</p> <p>CPA 1015698 - Pro Cutters Landscapes, Inc. \$ 45,541.50</p> <p>CPA 1014333 - MJ Lawn & Maintenance Svcs, \$ 165,864.30</p> <p><u>2nd Renewal Amount Spent (Jan-Mar 2018): \$ 472,779.57</u></p> <p>CPA 995550 - ArtScape, Inc \$ 220,713.68</p> <p>CPA 995553 - 3Macks Lawn Service \$ 32,832.00</p> <p>CPA 995560 - Flex Landscaping \$ 69,903.44</p>

	CPA 995564 - Dante's Lawn Manicures, LLC \$ 39,103.60 CPA 1014333 - MJ Lawn & Maintenance Svcs, \$ 110,226.85
Prime Contractor Information and LSBE-Subcontractor (Prime: Company Name, Owner Name and Title, Number of Years in business and Number of Years doing business with DeKalb County) LSBE Type(s): DeKalb or MSA, Participation Percentage, Company Name and Owner Name and Title, Address, Type of Work provided and Number of Years in business)	<p><u>Artscape, Inc.</u> President: Andy Taylor Years in Business: 17 Years in Business w/DeKalb County:4</p> <p><i>LSBE-DeKalb Participation: 20%</i> MJ Lawn & Maintenance Services, Inc. 5036 Klondike Road, Lithonia, GA 30038 Years in Business: 22 Years in Business w/ DeKalb County: 12 <i>Services Provided: Landscape Maintenance</i> LSBE Spent to Date: \$113,020.96</p>
Attachments:	Cancellation Request Form