



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: CIP Program Management Services Date: 2/10/2017

Contractor: AECOM Technical Services, Inc.

Contract Number: 15-903011 Contract Amendment Number: 2

Contract Amendment Category: Cost Schedule Scope Deliverable

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:	Original Contract End Date:
\$19,944,897.00	9/9/2015	1940	12/31/2020

NTP Start Date:	Original Performance Days:	Original Performance End Date:
9/9/2015	1460	9/8/2019

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$3,052,000.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:
\$22,996,897.00	1460	9/8/2019

Description of Proposed Changes: (Also see attached documentation) Change Order #02 (CO#02) funds: 1) Additional engineering services for CIP projects where the Design Consultant (DC) is no longer on the project. CIP PMT have and will advance designs for bridging documents for Design-Build contracts, and/or perform DC role during construction; 2) Addition of three Public Outreach professionals to support the Consent Decree (CD) Design-Build contracts; 3) PMT's efforts in support of the development and deployment of the PMIS platform, 4) Additional costs incurred during the Hydraulic Modeling effort (Task 4) due to faulty DWM SCADA data and GIS, and 5) reallocates existing budget from unspent Year 1 funds to fund an unfunded administrative role and to provide additional funds for Project Controls in support of increased project prioritization efforts.

Justification of Proposed Changes: (Also see attached documentation) Funding additional engineering services will allow the few CIP Program projects where the designer is absent to advance in an efficient manner. Please note, these additional services will be used on an "as-needed" basis as determined by DWM and agreed to by CIP PMT prior to initiating work on the task or portion of the task. The PMIS deployment (Task 12) will greatly increase project delivery efficiencies and force consistent practices, while allowing improved reporting. The reallocation of budget from Task 7 to Tasks 1 and 2 is in support of additional Project Controls and Administrative efforts required to better manage the program and support increased prioritization efforts. The additional Public Outreach persons (Task 10) are required to support the initial CD Design-Build projects which are moving to construction.

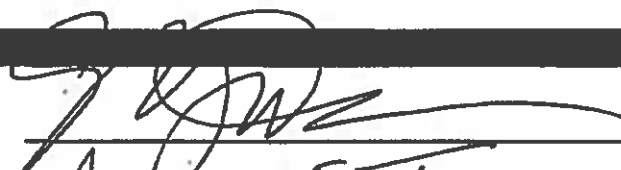
Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
0	1460	9/8/2019	9/8/2019
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date:	
\$3,896,928.00	\$26,893,825.00	\$4,229,849.00	

Describe Any Risk Associated With This Change: Risk for the CIP Program will be reduced as the CIP PMT has extensive knowledge of the CIP Program Projects and can expedite these services in a manner that will reduce schedule risk for these projects, and provide the additional services in a cost effective manner.

Effect of NOT Approving This Change: Schedule risk would be incurred if this task is not approved as new contracts would need to be entered into with design consultants with little knowledge of the CIP Program, public outreach efforts would be compromised and enhanced processes through e-Builder would be lost.

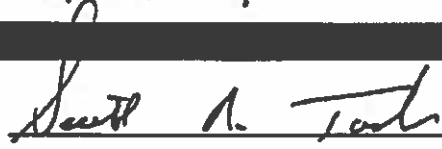
Deputy Director's Approval:

- Accepted
- Rejected

Signature: 
Print Name: Margaret E. Tanner
Date: 2/22/2017

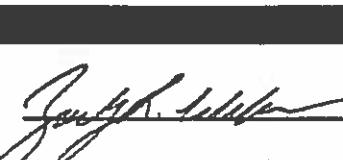
Watershed Director's Approval:

- Accepted
- Rejected

Signature: 
Print Name: Scott A. Towler
Date: 2/22/2017

Chief Operating Officer's Approval:

- Accepted
- Rejected

Signature: 
Print Name: Zachary L. Williams
Date: 2-22-2017

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