



DeKalb County Government

178 Sams Street
Decatur, Georgia 30030

Agenda Item

File #: 2025-0710

Substitute

6/24/2025

Public Hearing: YES ☐ NO ☒

Department: Fire & Rescue Services

SUBJECT:

Commission District(s): Commission District 4

To Amend Contract 1309822 With Breit Stone Mountain Owner LLC for Lease Agreement for property located at 1574 Stone Ridge Drive Stone Mountain Georgia 30083.

Information Contact: Darnell D. Fullum

Phone Number: 678-409-7731

PURPOSE:

To amend Contract 1309822 to add an amount not to exceed \$27,199.99 for the 2024 CAM Reconciliation cost.

NEED/IMPACT:

Agenda Item 2022-2015 approved a lease agreement for space utilized by Fire Rescue, located at 1574 Stone Ridge Drive, Stone Mountain, Georgia 30083. The lease agreement included estimated projections for annual operating expenses. The 2024 actual cost was \$88,178.23 vs the approved estimated contract cost of \$60,978.24. The increase is due to an increase in the real estate tax cost projection. The May 2025 operating invoice included the reconciliation of the 2024 CAM and additional funds are needed to cover required payments for FY25 billing. The contract needs to be amended to add funds in an amount not to exceed \$27,199.99 to cover the additional cost.

FISCAL IMPACT:

\$27,199.99.

RECOMMENDATION:

To amend Contract 1309822 to add funds in an amount not to exceed \$27,199.99 and authorize the Chief Executive Officer to execute all necessary documents in a form acceptable to the Interim County Attorney or his designee.