

### AGENDA NOTES

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| <b>Solicitation Name and #</b>  | Customer Billing System Replacement<br>(Multiyear Contract)<br>RFP 17-500435<br>CPA 1072167   |
| <b>Procurement Agent</b>  | L. Deneen Walters   |
| <b>Date Solicitation bid prices expires.<br/>                 (Indicate if vendor has agreed to extend<br/>                 bid date/prices. Include new date.)</b>   | N/A   |
| <b>Solicitation Name, Number and Contract<br/>                 Number of expiring/expired contract (If<br/>                 no previous contract, please indicate<br/>                 N/A)</b>   | N/A   |
| <b>Contract Number, Contractor Name and<br/>                 Award Amount (Include increases and<br/>                 Total Award Amount)</b>   | CPA 1072167<br>System & Software, Inc.<br>\$6,936,398.71  |
| <b>Amount Spent on Expiring/Expired<br/>                 Contract<br/>                 (If multiple award, List Amount Spent<br/>                 per Contract and include Total Amount<br/>                 Spent)</b>   | \$6,760,608.14  |
| <b>Prime Contractor Information and<br/>                 LSBE– Subcontractor (Prime: Company<br/>                 Name, Owner Name and Title, Number<br/>                 years in business and Number of Years<br/>                 doing business with DeKalb County)<br/>                 (LSBE: LSBE Type (DeKalb or MSA),<br/>                 Participation Percentage, Company<br/>                 Name, Owner Name and Title, Address,<br/>                 Type of Work Provided, Number of<br/>                 years in business)</b> | <p><b><u>Systems &amp; Software, Inc. (PRIME)</u></b><br/>                 Executive Vice President – Cameron Mahbubian<br/>                 Years in Business: 44<br/>                 Years in Business with DeKalb County: 0</p> <p><b><i>LSBE Participation: 12%</i></b><br/>                 Diversified Technologies LLC (LSBE-MSA)<br/>                 Vice President – John Scales<br/>                 100 Peachtree Street, Suite 1910, Atlanta, GA 30303<br/> <i>Will provide Professional (Technology) Services.</i><br/>                 Amount spent to date: \$261,277.00</p> <p><b><i>LSBE Participation: 4%</i></b><br/>                 Red Bridge Consulting (LSBE-MSA)<br/>                 CEO – Norrene Duffy<br/>                 4810 Harris Trail, Sandy Springs, GA 30327<br/> <i>Will provide Organizational &amp; ChangeMgmt.</i><br/>                 Amount spent to date: \$87,094.00</p> <p><b><i>LSBE Participation: 4%</i></b><br/>                 Bethea and Associates (LSBE-DeKalb)<br/>                 President/CEO – Yolanda Bethea<br/>                 160 Clairemont Avenue, Ste. 200, Decatur, GA<br/>                 30030</p> |

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|                    | <i>Will provide Account Executive/ Client Relationship Mgmt.</i><br>Amount spent to date: \$108,867.50 |
| <b>Attachments</b> | <ul style="list-style-type: none"><li>• Change Order Request</li><li>• Quote</li></ul>                 |