## DEKALB COUNTY PY 2024/25 MEDICAL RENEWAL FACTORS FOR SELF-FUNDED AND FULLY INSURED HEALTH BENEFITS AND FULLY INSURED DENTAL BENEFITS

Monthly rates per Enrolled Employee or Retiree

Anthem Active and Pre-65 Retirees		PY 2023/24	PY 2024/25	% Increase
PPO Administration Fee	PEPM*	\$38.03	\$37.07	-2.5%
Nurseline/DM/Maternity/Coaching Fee	PEPM*	\$8.01	\$8.01	0.0%
HSA Fee (only applicable to HSA enrollees) <sup>1</sup>	PEPM*	\$2.95	\$2.35	-20.3%
Total Administration Fee	PEPM*	\$46.04	\$45.08	-2.1%
Stop Loss Fee (\$350,000 ISL) <sup>1</sup> **	PEPM*	\$82.73	\$99.03	19.7%
Composite Rate (PPO Admin Fee + Stop Loss)	PEPM*	\$128.77	\$144.11	11.9%

	PY 2023/24							
Active Employee Contributions (Per Month)	Blue Open	Blue Open	Blue Open	Kaiser	Kaiser			
	Access HMO	Access POS	Access HSA	<u>HMO</u>	<u>HSA</u>			
Employee Only	\$196.88	\$162.12	\$60.52	\$128.64	\$50.76			
Employee + 1	\$509.92	\$419.92	\$156.74	\$333.30	\$131.28			
Family	\$610.32	\$502.60	\$187.58	\$398.24	\$156.86			

## PY 2024/25

PT 2024/25								
Active Employee Contributions (Per Month)	Blue Open	Blue Open	Blue Open	<u>Kaiser</u>	<u>Kaiser</u>	<u>Anthem</u>	Kaiser HMO	Kaiser HSA
	Access HMO	Access POS	Access HSA	<u>HMO</u>	<u>HSA</u>	% Increase	% Increase	% Increase
Employee Only	\$196.88	\$162.12	\$60.52	\$128.64	\$50.76	0.0%	0.0%	0.0%
Employee + 1	\$509.92	\$419.92	\$156.74	\$333.30	\$131.28	0.0%	0.0%	0.0%
Family	\$610.32	\$502.60	\$187.58	\$398.24	\$156.86	0.0%	0.0%	0.0%

PY	2023	/24

Pre-65 Retiree Contributions (Per Month)	Blue Open	Blue Open	Blue Open	<u>Kaiser</u>	Kaiser
	Access HMO	Access POS	Access HSA	<u>HMO</u>	<u>HSA</u>
Retiree Only	\$860.25	\$588.89	\$220.74	\$320.71	\$231.31
Retiree + 1	\$2,228.05	\$1,525.22	\$571.73	\$831.83	\$599.95
Family	\$2,666.80	\$1,825.57	\$684.31	\$993.92	\$716.86

## PY 2024/25

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Pre-65 Retiree Contributions (Per Month)	Blue Open	Blue Open	Blue Open	<u>Kaiser</u>	<u>Kaiser</u>	<u>Anthem</u>	Kaiser HMO	Kaiser HSA
	Access HMO	Access POS	Access HSA	<u>HMO</u>	<u>HSA</u>	% Increase	% Increase	% Increase
Retiree Only	\$961.46	\$658.18	\$246.71	\$350.07	\$252.49	11.8%	9.2%	9.2%
Retiree + 1	\$2,490.18	\$1,704.67	\$638.99	\$907.97	\$654.87	11.8%	9.2%	9.2%
Family	\$2,980.55	\$2,040.35	\$764.82	\$1,084.90	\$782.48	11.8%	9.2%	9.2%

United Concordia	Concordia PY 2023/24		PY 202	24/25	% Increase	
Active Employee Dental Contributions (Per Month)	Low Plan	High Plan	Low Plan	High Plan	Low Plan	High Plan
Employee Only	\$7.00	\$9.80	\$7.00	\$9.80	0.0%	0.0%
Employee + 1	\$13.64	\$19.58	\$13.64	\$19.58	0.0%	0.0%
Family	\$17.50	\$29.36	\$17.50	\$29.36	0.0%	0.0%

United Concordia		PY 202	23/24	PY 202	24/25	% Increase		
Retiree Dental Contributions (Per Month)		Low Plan	High Plan	Low Plan	High Plan	Low Plan	High Plan	
	Retiree Only	\$7.04	\$10.52	\$7.04	\$10.52	0.0%	0.0%	
	Retiree + 1	\$14.07	\$21.04	\$14.07	\$21.04	0.0%	0.0%	
	Family	\$17.59	\$31.57	\$17.59	\$31.57	0.0%	0.0%	

 $<sup>^{\</sup>rm 1}$  These renewals are still in negotiation; the numbers presented here are not to exceed.

<sup>\*</sup> Per Employee Per Month

 $<sup>\ ^{**}</sup>$  Stop Loss Insurance limits the County's liability for individual claims to the amount shown.