

## DeKalb County - Office of Senior Affairs Funding Allocation for SFY 2017 and SFY

Funding Sources	Estimated SFY 2017
ARC Funds	\$ 1,986,033.00
Georgia Department of Human Services	\$ 335,574.00
DeKalb County - General Fund	\$ 700,000.00
<b>Total Funding for Aging Services</b>	<b>\$ 3,021,607.00</b>

Expenditures for Senior Services	Estimated Expenditures
Congregate Meals	\$ 604,000.00
Home Delivered Meals	\$ 510,000.00
In-Home Services	\$ 540,243.00
Case Management	\$ 381,795.00
Interpretation/Translation	\$ 39,150.00
Transportation	\$ 879,731.00
Salaries	\$ 66,688.00
<b>Total</b>	<b>\$ 3,021,607.00</b>

irs  
2018

<b>Estimated SFY 2018</b>	
\$	1,895,131.00
\$	300,000.00
\$	700,000.00
<b>\$</b>	<b>2,895,131.00</b>

<b>Estimated Expenditures</b>	
\$	600,000.00
\$	511,000.00
\$	520,000.00
\$	372,293.00
\$	39,150.00
\$	786,000.00
\$	66,688.00
<b>\$</b>	<b>2,895,131.00</b>