

AGENDA NOTES

Solicitation Name and Number	Water Meter Installation and Cul-de-Sac Renewal Program (Annual Contract with Four (4) Options to Renew) RFP No. 24-500674
Procurement Agent	Kyheem Bristol
Date solicitation prices expire	September 18, 2025 Vendor agreed to extend pricing to November 28, 2025
Solicitation Name, Number and Contract Number of expiring/expired Contract	RFP No. 17-500459 Water Meter Upgrade and Replacement Program (Annual Contract w/ 3 Options to Renew) CPA No. 1133840 CPA No. 1133841
Previous Contract Number, Contractor Name and Award Amount	<p>\$28,600,000.00</p> <p><u>CPA No. 1133840</u> (RTS Water Solutions) Option A Initial – \$2,000,000.00 1st Renewal – \$750,000.00 2nd Renewal - \$1,800,000.00 3rd Renewal - \$2,800,000.00 CO No. 1 - \$1,500,000.00 Total = \$8,850,000.00</p> <p>Option C Initial – \$3,000,000.00 1st Renewal – \$1,500,000.00 2nd Renewal - \$3,800,000.00 3rd Renewal - \$ 4,000,000.00 CO No. 1 - \$1,500,000.00 Total = \$13,800,000.00</p> <p><u>CPA No. 1133841</u> (Grid One Solutions, LLC) Option A Initial – \$2,000,000.00 1st Renewal – \$750,000.00 2nd Renewal - \$1,200,000.00 3rd Renewal - \$2,000,000.00 Total = \$5,950,000.00</p>

<p>Previous Amount Spent on Expiring/Expired Contract</p>	<p>\$25,374,661.97</p> <p><u>CPA No. 1133840</u> Option A</p> <p>Initial – \$916,848.00 1st Renewal – \$724,765.00 2nd Renewal - \$495,568.00 3rd Renewal - \$2,362,766.73 CO No. 1 - \$4,505,390.30 Total = \$9,005,338.03</p> <p>Option C</p> <p>Initial – \$2,225,294.20 1st Renewal – \$1,467,258.80 2nd Renewal - \$788,468.40 3rd Renewal - \$3,703,640.57 CO No. 1- \$0 Total = \$8,184,661.97</p> <p><u>CPA No. 1133841</u> Option A</p> <p>Initial – \$1,245,717.39 1st Renewal – \$324,637.54 2nd Renewal - \$486,082.13 3rd Renewal - \$1,693,562.94</p> <p>Total = \$8,184,661.97</p>
<p>Prime Contractor Information and LSBE-Subcontractor</p>	<p><u>Metals & Materials Engineers, LLC (Prime)</u> Russ McConnell, General Manager Years in Business: 22 Years Doing Business with DeKalb: 19</p> <p><u>Integrated Construction Management, Inc. – LSBE-DeKalb – 20%</u> Consuela Bennett, Owner 4260 Clausell Court, Decatur, Georgia 30035 Years in business: 20 Years doing business with DeKalb: 2 Services provided: Water meter installation and traffic control</p>
<p>Attachments</p>	<p>1. UD Recommendation 2. Cumulative Score Report 3. Evaluation Summary 4. Market Survey</p>