

AGENDA NOTES

Solicitation Name and Number	On Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 19-101192
Procurement Agent	Jennifer Schofield
Vendors Agree to Renew:	Yes - Galgon HVAC & Mechanical Services, Inc. Yes - Mann Mechanical Company, Inc. Yes - HVH Mechanical Partners, LLC Yes - B&W Mechanical Contractors Inc.
Solicitation Name, Number and Contract Number of Expired Contract (If no previous contract, please indicate N/A)	On Call Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 19-101192 CPA 1208000 – Galgon HVAC & Mechanical Services, Inc. CPA 1208001 – Mann Mechanical Company, Inc. CPA 1208002 – HVH Mechanical Partners, LLC CPA 1208003 – B&W Mechanical Contractors Inc.
Previous Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	<p><u>Awarded: \$4,200,000.00</u></p> <p>CPA 1208000 - \$ 925,000.00 – Initial \$ 325,000.00 – 1st Renewal</p> <p>CPA 1208001 - \$ 915,000.00 – Initial \$ 325,000.00 – 1st Renewal</p> <p>CPA 1208002 - \$ 535,000.00 – Initial \$ 325,000.00 – 1st Renewal</p> <p>CPA 1208003 - \$ 525,000.00 – Initial \$ 325,000.00 – 1st Renewal</p>
Amount Previous Spent on Expiring Contract (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	<p><u>Spent: \$3,194,309.08</u></p> <p>CPA 1208000 - \$ 18,382.71 – Initial \$ 110,207.63 – 1st Renewal</p> <p>CPA 1208001 - \$ 914,999.47 – Initial \$ 989,884.94 – 1st Renewal</p> <p>CPA 1208002 - \$ 519,177.93 – Initial \$ 111,789.46 – 1st Renewal</p> <p>CPA 1208003 - \$ 204,634.00 – Initial \$ 325,232.94 – 1st Renewal</p>

Prime Contractor Information and LSBE –Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County)

(LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts with DeKalb County)

Galgon HVAC & Mechanical Service – Prime

Stephen Galgon, President
Years in Business: 13
Years doing Business with DeKalb: 13

LSBE Participation: 15%
Universal Supply & Services, Inc. - (LSBE MSA)
Diana Escher, President
4015 Bellingrath Blvd.
Roswell, GA 30076
Years in Business: 17
Years Doing Business with DeKalb: 6
Services: Provides plumbing & HVAC supplies.
Amount Spent to Date: \$0.00

LSBE Participation: 5%
Pioneer Electric Professionals, LLC - (LSBE MSA)
Roy Rogers, President
6449 Skyline Drive
Douglasville, GA 30135
Years in Business: 3
Years Doing Business with DeKalb: 2
Services: Provides electrical material & electrical labor.
Amount Spent to Date: \$0.00

Mann Mechanical Company, LLC- Prime

John Kraus, President
Years in Business: 52
Years Doing Business with DeKalb: 16

LSBE Participation: 20%
Dig Team, Inc. - (LSBE MSA)
Ronald L. Bell, Owner
1178 Gaddis Road
Canton, GA 30115
Years in Business: 11
Years Doing Business with DeKalb: 5
Services: Provides general contracting services.
Amount Spent to Date: \$9,800.00

<p>Prime Contractor Information and LSBE –Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County)</p> <p>(LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts with DeKalb County)</p>	<p><u>HVH Mechanical Partners, LLC – Prime</u> Craig Harrison, CEO Years in Business: 8 Years in Business with DeKalb: 3</p> <p><i>LSBE Participation: 20%</i> Dig Team, Inc. - (LSBE MSA) Ronald L. Bell, Owner 1178 Gaddis Road Canton, GA 30115 Years in Business: 11 Years Doing Business with DeKalb: 5 <i>Services: Provides project management, administration, repairs & services.</i> Amount Spent to Date: \$36,654.67</p> <p><u>B&W Mechanical Contractors Inc. – Prime</u> Doug Martin, President Years in Business: 52 Years in Business with DeKalb: 19</p> <p><i>LSBE Participation: 20%</i> Shelton Supply, Inc. DBA F. M. Shelton, Inc. F. M. Shelton, Inc. - (LSBE MSA) Fawn Shelton, CEO 972 Donnelly Lee Avenue, Suite # 2 Atlanta, GA 30310 Years in Business:28 Years Doing Business with DeKalb: 2 <i>Service Provided: parts & materials</i> Amount Spent to Date: \$20,268.41</p>
<p>Attachments</p>	<ul style="list-style-type: none"> • UD Contract Renewal Request Form