



2026 Annual Action Plan Budget

May 28, 2026

DeKalb Community Development
178 Sams Street, Suite A-3500
Decatur, GA 30030

Allen Mitchell, Director

**COMMUNITY DEVELOPMENT BLOCK GRANT
2026 BUDGET SUMMARY
January 1, 2026 – December 31, 2026**

I. 2026 CDBG Allocation
\$4,706,414

Projected CDBG Program Income \$ 7,418

Total CDBG
\$4,713,832

II. 2026 HOME Allocation
\$1,874,118

Projected HOME Program Income \$ 100,000

Total HOME
\$1,974,118

III. 2026 ESGP Allocation
\$ 407,761

IV. GRAND TOTAL
\$ 7,095,711

Program Income Information

<u>HOME Program Income Sources</u>	<u>Projected Amount</u>	<u>Disposition</u>
HOME Multi-Family Loan Repayment	\$ 100,000	HOME Investment Trust Account
HOME Recapture Funds	\$ 0	
Total HOME Program Income Sources	\$ 100,000	

<u>CDBG Program Income Sources</u>	<u>Amount</u>	<u>Disposition</u>
Recapture Funds	\$ 0	CDBG Capital
Program Income (prior year)	\$ 0	Improvement
Program Income	\$ 0	Projects
Program Income Projection	\$ 7,418	
Total CDBG Program Income Sources	\$ 7,418	

Program Policy for Program Income

1. Twenty percent of CDBG Program Income will be used for Planning and Administration. The remaining balance will be used for other eligible activities.
2. CDBG regulations require program income to be used before Treasury funds are expended. Program Income will be used for any approved eligible activity as outlined in the 2024-2028 Consolidated Plan.
3. If more program income revenue is received than anticipated for any activity, the additional funds will be appropriated to activities indicated in this policy.
4. HOME Program Income and Recapture amounts reflect availability as of the date of the development of this plan. Additional amounts received in 2026 will be reported in the 2026 Annual Action Plan and committed within 24 months of HUD allocation dates for 2026. This commitment will occur within two years of the HUD allocation date for 2026 funds.
5. Program income receipts may vary widely from amounts projected due to any number of unanticipated factors. Regardless of the amount received, the Consolidated Plan will not need to be amended unless the funds are used for activities not outlined in the 2024-2028 Consolidated Plan or other approved eligible activities.

1. PUBLIC FACILITIES IMPROVEMENT	\$1,054,013
A. DeKalb-Atlanta New Senior Center Design	\$ 500,000
B. Bruce Street Ruins Project	\$ 268,913
C. DeKalb Public Works Street Safety Improvements	\$ 285,100
2. LOAN BOND REPAYMENT	\$ 875,053
HUD Section 108 Loan Repayment – Estimated Annual Repayment Amount	\$ 875,053
3. ECONOMIC DEVELOPMENT	\$ 95,000
Urban League of Greater Atlanta Small Business Micro Loan Program	\$ 95,500
4. PUBLIC SERVICES	
<u>COC/Homelessness/Assistance</u>	
A. Center for Pan Asian Communities	\$15,000
B. COC Coordinated Entry Case Management	\$50,000
C. Caring Works Case Management/ Site Nurse	\$75,000
D. Furniture Bank of Metro Atlanta, Inc.	\$15,000
E. Jewish Family and Career Services, Inc.	\$15,000
F. Status HOME	\$15,000
G. Safe Haven Transitional, Inc.	\$10,000
H. Street Outreach	\$50,000
I. Salvation Army, Red Shield	\$40,000
J. Salvation Army, Atlanta Temple Corp	\$45,000
K. St. Vincent de Paul	\$10,000
L. International Rescue	\$15,000
M. Wellroot Family Services	\$15,000
N. Zion Keepers	\$15,000
<u>Financial Literacy</u>	
O. Catholic Charities	\$10,000
P. New American Pathways	\$20,000
<u>Fair Housing /Foreclosure Prevention</u>	
Q. Atlanta Legal Aid Society	\$70,000
R. Metro Fair Housing Services	\$60,000
S.	
<u>Youth/ Child Development</u>	
T. Our House, Inc.	\$ 72,000
U. Scottdale Early Learning Center	\$ 20,000

V. Youth Vouchers Set Aside	\$ 70,000
SUBTOTAL	\$ 707,000

5. HOUSING ACTIVITIES

A. Special Purpose Housing Repair Program (SPHRP)	\$ 400,000
B. Implementation Services for SPHRP	\$ 165,000
C. Demolition & Blight	\$ 400,000
D. Implementation Services for Demo & Blight	\$ 75,000

SUBTOTAL **\$1,040,000**

6. <u>PLANNING AND PROGRAM ADMINISTRATION</u>	\$942,766
Community Development Administration	\$942,766

ADDITIONAL CDBG RECOMMENDATIONS

- A. HUD Section 108 Loan Program – The Community Development Department will consider the use of Section 108 Loan Program funds to finance the building of large-scale eligible Capital Improvement Projects and Economic Development projects in the County or in municipalities. The mechanism for repayment of these projects will be from the County General Fund and/or CDBG, municipalities, or business funds.
- B. CDBG funds will be used for any approved eligible activity as outlined in the 2024-2028 Consolidated Plan. Because CDBG regulations require program income to be used before Treasury funds are expended, flexibility with obligating program income is needed to comply with the HUD regulations.
- C. The Community Development Director may approve the use of CDBG funds for eligible Capital Improvement Projects submitted by local municipalities and County Departments during the program year if they meet eligibility requirements.
- D. The DeKalb County Community Development Department is authorized to reallocate funding of prior year projects that are no longer feasible or needed. Reallocating previously funded projects will allow for other approved projects to utilize prior year or current year funds. Through the reallocation process, the Community Development Department can utilize/reallocate funds immediately to ensure compliance with HUD guidelines and regulations.
- E. The remaining HUD Section 108 Loan principal loan amount is approximately \$3.9 Million with an amortization period of 11 years (2019-2030), at an estimated fixed interest rate of 2.54%. The annual loan repayment amount will be approximately \$875,053.

- F. If funds are available in the eligible category, they may be used to assist with providing services to fill the services gap in the DeKalb Continuum of Care for the Homeless and meet other needs in DeKalb neighborhoods. The DeKalb County Community Development Department will collaborate with DeKalb County Continuum of Care representatives and other service providers to identify and prioritize service gaps.
- G. At the direction of the Community Development Department Director, CDBG funds may be used to fulfill any eligible match requirements that are associated with ESG and/or CoC funding.
- H. The Community Development Department Director is authorized to designate CDBG funds to an agency to administer case management services for the Tenant Based Rental Assistance Program.
- I. The Community Development Department Director is authorized to designate CDBG funds to an agency to administer case management services for the Continuum of Care Coordinated Intake.
- J. Program Income receipts from the NSP Grant shall be converted to CDBG program income receipts and used for CDBG eligibility activities upon the authorization of HUD and the Community Development Director.
- K. The Community Development Director may authorize the use of CDBG funds to conduct surveys and counts of homeless and at-risk individuals in the County to determine housing needs for those populations.
- L. The Community Development Director is authorized to accept additional HUD/COG grants for homelessness mitigation and to allocate eligible CDBG funds for grant matching requirements.
- M. The Community Development Director is authorized to sign off on and approve small business loans under the CDBG Small Business Loan Program.
- N. The Community Development Director is authorized to move funds from the CDBG, ESG and HOME administration line item to fund other projects within those grant programs.

HOME INVESTMENT PARTNERSHIPS PROGRAM - BUDGET SUMMARY
JANUARY 1, 2026 – DECEMBER 31, 2026

2026 HOME Allocation	\$1,874,118
Projected HOME Program Income	\$ <u>100,000</u>
TOTAL HOME ALLOCATION:	\$1,974,118

1. HOME Program Administration 10% Set-Aside)	\$ 197,412
2. HOME CHDO Projects (15% Set-Aside)	\$ 296,118
3. HOME CHDO Operating (5% Set-Aside)	\$ 98,705
4. HOME-Eligible Projects	\$ 1,579,295

TOTAL HOME ALLOCATION **\$1,974,118**

NOTES:

1. The Community Development will use HOME funds to provide loans to assist in the development of affordable units. During 2026, the Department will accept, underwrite, and approve additional loans for the development of affordable units in DeKalb County.

2. The Community Development Department will assess the need for Tenant Based Rental Assistance (TBRA). If it is determined that TBRA is needed to assist households in attaining appropriate permanent housing, the Department may implement a HOME TBRA program in response to general community needs and/or needs caused by the CoVID-19 pandemic. With the implementation of TBRA, Case Management services may be funded through CDBG.

3. The County works closely with the DeKalb Housing Authority in the administration of its CDBG, HOME, **The Housing Authority acts as an agent and sub-recipient on several HOME activities.** Many of these activities are undertaken through the County's ongoing contract with the Housing Authority and are developed and implemented in accordance with the program descriptions executed by the Housing Authority Executive Director and the Community Development Department Director. The County may work with the DeKalb Housing Authority or other approved entities. The following is a listing of potential activities that may be undertaken by the County with HOME funds in the upcoming program year and details outlining how they may be administered.
 - a. Unless otherwise approved, all multi-family projects will be implemented under the Housing Authority's contract with the County following a competitive application process and thorough review of the project for compliance with the County's underwriting guidelines as outlined in the HOME application package. This includes multi-family developments using CHDO funds. The Community Development Department Director is authorized to commit funding amounts and determine loan terms for these projects.

- b. Tenant-based Rental Assistance programs may be administered by the Housing Authority under its contract with the County or by other approved entities through separate agreements.
 - c. When the County pursues additional affordable housing initiatives the County will partner with the DeKalb Housing Authority and/or other entities on development activities.
4. The Community Development Department Director may approve interchanging the use of CDBG, HOME, for projects if all program eligibility standards are satisfied.
5. The County will consider Tenant-based Rental Assistance on special initiatives consistent with the needs identified by the DeKalb Continuum of Care or special needs that may be identified by the County.
6. The Community Development Department Director shall provide comments and letters of support to the Georgia Department of Community Affairs regarding Tax Credit applications or to other entities regarding potential funding for applicants.
7. The Community Development Department will work with the County Departments and the community to identify and prioritize distressed multi-family properties in the County and develop collaborative strategies to remove blight.
8. In an effort to stabilize neighborhoods, prevent and/or reduce blight, and increase the availability of standard, affordable housing, the County may acquire, demolish, and/or redevelop substandard apartment complexes or single-family residences using eligible CDBG, HOME, Program Income, and other funds.
9. The Community Development Director will act as the primary contact for affordable housing initiative and collaborate with other County Departments and community representatives to develop affordable housing plans and strategies for the County.
10. If funds are available in eligible categories, they may be used to assist in providing housing and/or services to fill the housing/services gap in the DeKalb Continuum of Care for the Homeless. The County will collaborate with DeKalb CoC representatives and other providers to determine areas of need.
11. The DeKalb Community Development Department will allocate at least 15 percent (\$311,117) of HOME funds for specific activities to be undertaken by qualified Community Housing Development Organizations (CHDOs). The Community Development Director may authorize the allocation of more than 15% of the HOME funds for qualified CHDO projects. The Department may also allocate up to \$50,000 for operating funds for each CHDO receiving an allocation.

**EMERGENCY SOLUTIONS GRANTS PROGRAM - BUDGET SUMMARY
JANUARY 1, 2026 – DECEMBER 31, 2026**

2026 Allocation \$407,761

AGENCY	Emergency Shelter Ops. & Services	HMIS	Street Outreach	Homeless Prevention	Rapid Re-Housing	Admin.	Total
1. Decatur Cooperative Ministry	\$46,500			\$25,150			\$71,650
2. Clifton Sanctuary Ministry	\$21,500						\$21,500
3. Rebecca's Tent	\$21,500						\$21,500
4. HMIS		\$35,000					\$35,000
5. Salvation Army Peachcrest				\$26,500			\$26,500
6. Salvation Army Center of Hope	\$96,500				\$26,500		\$123,000
7. Salvation Army International				\$26,500			\$26,500
8. Zaban Paradies Center	\$26,500						\$26,500
9. DeKalb Co.			\$25,029				\$25,029
10. Local Admin						\$30,582	\$30,582
11. TOTAL	\$212,500	\$35,000	\$25,029	\$78,150	\$26,500	\$30,582	\$407,761

Activity	Maximum Eligible Expenditures	Proposed
Emergency Shelter + Street Outreach* (60% Cap)	\$244,656	\$237,529
Administrative Costs (7.5% Cap)	\$30,582	\$30,582

OTHER RECOMMENDATIONS AFFECTING EMERGENCY SOLUTIONS GRANTS PROGRAM PROVIDERS

1. HUD requires a 7.5% cap on the funds for Administration, and a 60% cap on Emergency Shelter + Outreach. There is no cap on any other component.
2. Representatives from the DeKalb County Continuum of Care (CoC) are assessing services to determine gaps and establish new DeKalb County priorities for serving the homeless population. The Community Development Department Director is authorized to make the required funding changes to fill service gaps, align ESG funding with newly formed priorities, and satisfy HUD's guidelines and regulations. Changes may include funding agencies that are not shown in the 2026 allocation but have been recommended by the DeKalb Continuum of Care.
3. If for any reason and for any year Emergency Solutions Grants funds have been received and service providers cannot utilize the funds allocated, the funds will be considered for reprogramming to any of the approved ESGP service providers or providers who can fill a service gap in a manner that is identified by the Community Development Department Director.
4. All approved ESGP funding will be contingent upon the agency following all DeKalb County and statutory regulations.
5. The Community Development Department Director will be authorized to act on behalf of the County to provide certifications for non-profit agencies that must provide certification to receive from HUD, the Georgia Department of Community Affairs, or other funders.
6. Any funds remaining from the previous year will be reprogrammed to agencies approved to receive FY 2026 ESGP funding or to providers who can fill a service gap in a manner that is identified by the Community Development Department Director with input from the DeKalb CoC.

Point-In-Time Count

HUD mandates that each continuum of care conducts a biennial point-in-time count of homeless persons. To facilitate conducting this count and ensure that the County obtains information regarding its success in mitigating homelessness, the Community Development Department Director may authorize the use of CDBG or other eligible funds for the performance of the point-in-time count.

Re-Entry Program

The State provides short term financial assistance (\$600 per offender per month for three months) to help stabilize the re-entry process of newly released convicted felons and enhance their ability to remain crime free. Following an agency housing/services assessment process, the Community Development Department will recommend approval or disapproval for agencies wishing to provide housing for this program. The final determination will be made by the Chief Executive Officer.

DeKalb County Continuum of Care (CoC)

In compliance with the HEARTH Act of 2012, the DeKalb County Continuum of Care (CoC) has formed committees to develop an organizational structure, establish priorities, assess service gaps, and implement a coordinated intake and service delivery system. When completed, the delivery system will include uniform requirements for the provision of homeless programs and services in DeKalb County. The delivery system will move to a Housing First model of rapidly re-housing homeless individuals and households.

The County has agreed to perform the role of Collaborative Applicant for the DeKalb CoC. In this role, the County will receive the HUD Planning Grant, receive other funds that support the goals of the CoC and collaborate with the State to administer the Homeless Management Information System (HMIS). As the Collaborative Applicant, the County may receive additional funds and may apply to become the Unified Funding Agent for the DeKalb CoC. At the direction of the Community Development Department Director, eligible CDBG funds may be used to pay for Department personnel performing CoC or homelessness mitigation work and fulfill any eligible match requirements that are associated with CoC and/or ESG funding.

**2024-2028 Consolidated Plan,
Including
2026 Annual Action Plan**

Project Description Summary

2025 Annual Action Plan Project Summaries

Capital Improvement Project Descriptions

1. **DeKalb-Atlanta NEW Senior Center Design Project \$500,000** - CDBG funds will be used to provide architectural design and engineering services for the construction of a new DeKalb-Atlanta Senior Center.
2. **Bruce Street Historic School Ruins Project \$462,627** - CDBG funds will be used to assist in the preservation of the Old Bruce Street School ruins next to the East DeKalb at Bruce Street Senior Center, Lithonia, GA. When finished, the Bruce Street School will be reimagined as a multi-use, open-air structure with outdoor public spaces.
3. **DeKalb County Public Works Department Street Safety Improvements \$285,100** – CDBG funds will be used to provide much needed street safety and road striping improvements along Columbia Drive and Glenwood Road.

CDBG HUD Section 108 Loan Repayment Description

4. **HUD Section 108 Loan Repayment \$875,053** – The remaining HUD Section 108 Loan principal amount is approximately \$3.9 Million with an amortization period of 11 years (2019-2030), at an estimated fixed interest rate of 2.54%. The annual loan repayment amount will be approximately \$875,053.

Economic Development

5. **Urban League of Greater Atlanta Small Business Micro Loan Program \$95,000** - These funds will be provided to operate a small business micro-enterprise training program for DeKalb County citizens and businesses. This program will provide services for small business micro-enterprise training and entrepreneur development.

Public Service Projects Descriptions

CoC/ Homelessness/Assistance

6. **Center for Pan Asian Communities (CPACS) \$15,000** – CDBG funds will be used for CPACS Housing Program. Staff will provide homebuyers, homeowners, homeless-at-risk, or renters with housing counseling and education services.
7. **CoC Coordinated Entry Case Management \$50,000** – The Homeless Access Point activity will provide intensive case management for unusually difficult cases involving households or individuals who are homeless or at risk of becoming homeless. This activity is a critical component of the DeKalb Continuum of Care Centralized Access Model. CDBG funds will be used to fund a part-time position to perform case management.
8. **Caring Works– Case Management/Site Nurse \$75,000** – CDBG funds will be used for Case Management for the HOME Tenant-Based Rental Assistance Program and an onsite Nurse. The Community Development Director will have the authority to designate the agency to provide case management.
9. **Furniture Bank of Metro Atlanta, Inc. \$15,000** – The Furniture Bank plans to provide free household furniture to people in need within DeKalb County. Most of the clients impacted will be moving out of homelessness, are living with HIV/AIDS, or fleeing domestic violence.
10. **Jewish Family and Career Services, Inc. \$15,000** – This agency will work with older adults to provide housing stability and counseling.
11. **STATUS HOME (formerly Jerusalem House) \$15,000** – This agency provides permanent housing for those living with AIDS. Their mission is met through the implementation of three programs; the Adult program - serving 25 adults with AIDS; the Family program - serving 12 mothers with HIV/AIDS and their children; and the Scattered Site program - serving 32 individuals with HIV/AIDS and their family members.
12. **The Safe Haven Transitional, Inc. \$10,000** – CDBG funds will be used in support of transitional and emergency housing plus supportive services to DeKalb County women with or without children that are victims of Domestic Violence.
13. **Street Outreach \$50,000** – The Street Outreach Case Manager provides intensive case management. Will perform street outreach activities to include engaging unsheltered homeless individuals and families, connecting them with emergency

shelter, permanent housing, or critical services and referring them to urgent care, non-facility-based care for the homeless. This activity is a critical component of the DeKalb Continuum of Care assisting those unsheltered individuals. These CDBG funds will be used to fund a part-time position to perform Street Outreach case management functions.

14. **Salvation Army, Red Shield \$40,000** – CDBG funds will be used for DeKalb County Emergency Shelter Program. Dedication of 5 family rooms at the RSS specifically for DeKalb County Residents.
15. **Salvation Army Atlanta Temple Corp \$45,000** – CDBG funds will be used to provide intake services, case management, and job readiness to persons experiencing homelessness in DeKalb County.
16. **St. Vincent de Paul \$10,000** - CDBG funding will be used for the St. Vincent de Paul Family Stability Program.
17. **International Rescue \$15,000** - This agency will provide low-mod income persons training in entrepreneurship and business development with financial capability.
18. **Wellroot, Inc. \$15,000** – CDBG funding will be used for case management for the Family Housing Program.
19. **Zion Keepers Inc. \$15,000** – CDBG funding will be used for the Housing Stability Economic Mobility Program.

Financial Literacy

20. **Catholic Charities - \$10,000** - CDBG funds will be used for bi-lingual foreclosure prevention counseling and financial literacy education.
21. **New American Pathways \$20,000** - CDBG funds will be used to provide intensive basic financial literacy training for refugee women.

Fair Housing/ Foreclosure Prevention

22. **Atlanta Legal Aid Society, Inc. \$70,000** – This agency is requesting funds for their HOME DEFENSE PROGRAM for predatory lending prevention, consumer education, fraudulent mortgages, and scam awareness. To prevent foreclosure and homelessness, they propose to educate consumers and provide legal representation to qualified clients.

23. **Metro Fair Housing, Inc. \$60,000** – This agency provides fair housing services, education, and counseling; helping citizens and housing entities understand their rights and responsibilities under title VIII of the Civil Rights Act of 1968 (Fair Housing Act), which prohibits housing discrimination on the basis of race, color, national origin, sex, religion, familial, and handicap status. Metro Fair serves as the County's Fair Housing Partner agency, investigating tenant/landlord and fair housing complaints.

Youth/Childhood Development

24. **Our House, Inc. \$72,000** – Our House provides free quality childcare in a safe and nurturing environment to the children of homeless families who reside in emergency shelters or transitional housing programs. This agency also provides support services and referrals for services for the children and their families (homeless) as needed, which include, employment services and permanent housing; clothing and transportation; arranging after school care or day camp for school age children; mental health counseling; and networking with other agencies to access all other available assistance.

25. **Scottdale Early Learning Center \$20,000** - The agency provides affordable childcare services for low - moderate income families in Scottdale and the surrounding Central DeKalb County area. Through their Family Resource Center, the agency assists families with parent education, targeted case management, pregnant and parenting teen support group.

26. **Youth Voucher Set-Aside \$70,000** – Funds will provide the opportunity for children from low to moderate income families to have meaningful summer experiences. These experiences shall be recreationally based, offer educational activities which build self-esteem, promote health, and build capacity.

Emergency Solutions Grant (ESG) Project Descriptions

Emergency Shelter Operations & Services

1. **Decatur Cooperative Ministry, Inc. \$46,500** – Decatur Cooperative Ministry Hagar's House provides emergency shelter for homeless families and services to homeless and at-risk families who are DeKalb County homeless residents.

2. **The Salvation Center of Hope \$96,500** – The Salvation Army Red Shield Shelter provides emergency housing and 30-day assessment beds to include 5 family housing units, 2 beds for single women and 2 beds for single men who are DeKalb County homeless residents.
3. **Clifton Sanctuary Ministry \$21,500** - Clifton Sanctuary Ministry provides emergency shelter for men experiencing homelessness.
4. **Rebecca's Tent \$21,500** – This agency provides emergency shelter for women. This is the only emergency winter shelter for women in DeKalb.
5. **Zaban Paradise Center \$26,500** – This agency provides emergency shelter for the homeless who are DeKalb County.

HMIS

6. **HMIS \$35,000** – The Georgia Homeless Management Information Systems (GHMIS) is intended to provide a community with an unduplicated count of its homeless population. HUD requires each Continuum of Care to implement an HMIS System to report jurisdictional data, and to contribute data to the upcoming Annual Homeless Assessment Report. The HMIS is shared by DeKalb and other Georgia counties. Funds support HMIS training and technical assistance to agencies receiving DeKalb County COC and HUD ESGP funds.

Homeless Prevention

7. **Decatur Cooperative Ministry, Inc. \$25,150** – Decatur Cooperative Ministry's *Project Take Charge* is a homeless prevention program providing financial assistance to DeKalb residents in imminent danger of homelessness or loss of utilities. They will provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds under this program are intended to target individuals and families who would be homeless but for this assistance.
8. **Salvation Army Metro Peachcrest \$26,500** – This Prevention Program provides financial assistance to DeKalb residents in imminent danger of homelessness or loss of utilities. They will provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds under this program are intended to target individuals and families who would be homeless but for this assistance.

9. Salvation Army Center of Hope \$26,500 – This Prevention Program provides homeless prevention program providing financial assistance to DeKalb residents in imminent danger of homelessness or loss of utilities. They will provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds under this program are intended to target individuals and families who would be homeless but for this assistance.

Rapid Re-housing

10. Salvation Army Center of Home \$26,500 – The Salvation Army Red Shield and Family Emergency Services program provides rapid re-housing. Rapid re-housing is an intervention designed to help individuals quickly exit homelessness and return to permanent housing. **Assistance will cover move-in costs**, deposits, and the rental and/or utility assistance (typically six months or less) necessary to allow individuals and families to move immediately out of homelessness and to stabilize in permanent housing.

Street Outreach

11. Street Outreach \$25,000 – The Community Development Department will provide street outreach for the ESG Program.