

DEKALB COUNTY E911
E-9-1-1 Communications
Always Ready, Always There



1960 W. Exchange Place, 5th Floor
Tucker, GA 30084
678-406-7944



The additional costs are as follows:

Description	Costs
Inform Mobile Software Licenses (125) Initial Cost *100 for Police and 25 for Fire	\$176,900
Inform Mobile Software Licenses (125) Annual Maintenance Fees (\$31,900/yr.) years 2019-2026	\$255,200
ASAP Interface Initial Cost	\$14,820
ASAP Annual Subscription (\$5,500/yr.) years 2019-2026	\$44,000
Text-To-911 Calls Initial Cost	\$12,920
Text-To-911 Annual Maintenance & Upgrade Fee (\$2090/yr.) years 2019-2026	\$16,720
TOTAL Change Order #1	\$520,560

The funding sources for these projects are:

Fund 215 E911 and Fund 320 (SPLOST) *SPLOST is initial cost only for Mobile Licenses.

Should you require any additional information, please feel free to contact Janet Anderson at (770) 724-7549. Thank you in advance for your assistance on this matter.

Attachments
MM/JA