DEKALB COUNTY E911

E-9-1-1 Communications

Always Ready, Always There



1960 W. Exchange Place, 5th Floor Tucker, GA 30084 678-406-7944



July 31, 2018

TO:

Delois Robinson, Deputy Chief Procurement Officer

Purchasing and Contracting

FROM:

Director Marshall G. Mooneyham

SUBJECT:

Proposed Amendment/Change Order No

to Contract No.

04/12/2016-12/31/2026

1010560

Tritech Software Systems

Original Contract Term and Dollar Amount: \$8,808,405.02

Previous Extension of the Term: N/A

Previous Changes to the Dollar Amount: \$0.00

Current Cumulative Contract Term Dollar Amount: \$8,808,405.02

Proposed Cumulative Contract Term Dollar Amount: \$9,328,965.02

Detailed Description of Requested Changes: To add funding for CAD interfaces and enhancements to included Text to 911 - Provides the ability to send a "short message" or other kind of text message to 911, Automated Secure Alarm Protocol (ASAP) Interface - allowing alarm companies to directly connect with dispatch, and 25 additional Inform Mobile Base licenses, and 100 Inform Mobile Base with CJIS/NCIC licenses that will provide increase coverage for SPLOST equipment in Police and Fire. Funding includes the initial purchase cost as well as annual cost thru the life of the contract in 2026 for a total of \$520,560.00.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid: This contract was awarded to the vendor per RFP 15-500361 in 2016. Upon completion of the initial CAD install there are items need to enhance connectivity as well as equipment purchased via SPLOST that must be fed through the CAD system.

As it relates to the additional Inform Mobile licenses the initial contract provided (100) Base and (750) with CJIS/NCIC. With the addition of SPLOST provided equipment these licenses must be increased.

DEKALB COUNTY E911

E-9-1-1 Communications

Always Ready, Always There



1960 W. Exchange Place, 5th Floor Tucker, GA 30084 678-406-7944



The additional costs are as follows:

Description	Costs
Inform Mobile Software Licenses (125) Initial Cost *100 for Police and 25 for Fire	\$176,900
Inform Mobile Software Licenses (125) Annual Maintenance Fees (\$31,900/yr.) years 2019-2026	\$255,200
ASAP Interface Initial Cost	\$14,820
ASAP Annual Subscription (\$5,500/yr.) years 2019-2026	\$44,000
Text-To-911 Calls Initial Cost	\$12,920
Text-To-911 Annual Maintenance & Upgrade Fee (\$2090/yr.) years 2019-2026	\$16,720
TOTAL Change Order #1	\$520,560

The funding sources for these projects are:

Fund 215 E911 and Fund 320 (SPLOST) *SPLOST is initial cost only for Mobile Licenses.

Should you require any additional information, please feel free to contact Janet Anderson at (770) 724-7549. Thank you in advance for your assistance on this matter.

Attachments MM/JA