



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2020-2080

Substitute

2/23/2021

Purchasing Type: Renewal (REN)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

REN - Right of Way Mowing and Lawn Maintenance (Annual Contract 2nd Renewal of 2 Options to Renew) to Contract Nos.: 1151237 and 1151240: for use by Public Works - Sanitation and Beautification. These contracts consist of providing six (6) rounds of mowing and lawn maintenance services at 128 right-of-way locations; every six (6) weeks. Awarded to Flex Landscaping, LLC and Executive Realty Solutions, Inc. Total Amount Not to Exceed: \$1,082,738.58.

Information Contact: Cathryn G. Horner, CPPB

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on March 12, 2019 for a total amount not to exceed: \$942,000.00. On August 27, 2019, the BOC approved Change Order No. 1 for a total amount not to exceed: \$109,238.58. On January 28, 2020, the BOC approved the 1st renewal option for a total amount not to exceed: \$1,251,238.58. This request is to exercise the 2nd renewal option.

RECOMMENDATION:

Recommend approval to exercise the 2nd and final renewal option through March 31, 2022 with:

Groups: I, III and V:

Flex Landscaping, LLC, 4215 Union Road, College Park, GA 30349

Note: LSBE Participation: 20%

Estimated Amount: \$744,539.98

Groups: II and IV:

Executive Realty Solutions, Inc.; 6686 Browns Mill Ferry Drive, Lithonia, GA 30038

Note: LSBE Participation: 100%

Estimated Amount: \$338,198.60

Total Amount Not To Exceed: \$1,082,738.58

ADDITIONAL INFORMATION:

1. Contract Effective Date: March 12, 2019
2. Contract Expiration Date: March 31, 2021



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3. Amount Spent to Date: \$2,160,777.16
4. Funding: Special Tax District - Unincorporated (Beautification)



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|--|---|
| User Department: PW - Sanitation | From: |
| ITB No.: 18-101022 | Title: ROW Mowing & Maintenance (Annual Contract with 2 Options to Renew) |
| Effective Date: March 12, 2020 | Expiration Date: March 11, 2021 |
| Contract APPROVED Amount: \$2,302,474.98 | Number of Renewals to Date: 1 |
| Amount Released: Flex Landscape - \$1,498,859.96 ERS - \$661,917.20 | |

| Contractor(s) | Contract No. | Agrees to Extend |
|--|--------------|------------------|
| Flex Landscaping, LLC | 1151237 | |
| Executive Realty Solutions, Inc. (ERS) | 1151240 | |

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$1,082,738.58
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 272 – Unincorporated - Beautification_
CIP Line Item No. (if applicable): _____

Award Amount(s):
Vendor 1: Flex Landscaping/\$744,539.98 Vendor 2: ERS/\$338,198.60
Name/Amount Name/Amount
Vendor 3: _____ Vendor 4: _____
Name/Amount Name/Amount

Justification:
PW – Sanitation/Beautification would like to request for 2nd contract renewal until March 31, 2022. These contracts consist of providing 6 rounds of mowing and maintenance on 127 county right-of-way locations, and 6 rounds of mowing and maintenance on 4 PATH trails, every 6 weeks, from March 2021 through November 2021.
ROW Groups I, III, & V (83 locations) Flex Landscape: \$122,243.33 x 6 rounds = \$733,459.98
ROW Groups II & IV (44 locations) ERS: \$52,963.10 x 6 rounds = \$317,778.60
PATH Trails Flex Landscape: \$2,500.00 clean up + \$1,430.00 x 6 rounds = \$11,080.00
PATH Trails ERS: \$2,600.00 clean up + \$2,970.00 x 6 rounds = \$20,420.00
Total \$1,082,738.58


Department Director Signature

1/26/21
Date

2/19/21
