

**A RESOLUTION ESTABLISHING REGULATION INFORMING CONSIDERATION OF A PROJECT LIST FOR A RENEWAL OF
THE DEKALB COUNTY SPECIAL PURPOSE LOCAL OPTION SALES TAX**

WHEREAS, the DeKalb SPLOST adopted pursuant to HB 215 (2015) and amended by SB 156 2017, will expire in April 2024, and

Whereas, the current DeKalb SPLOST provides resources for Transportation, Public Safety and maintenance of existing public facilities, funding a down payment on a State of Good Repair and necessary improvements to roadways, sidewalks, and multi-use trails; resources to improve public safety capital assets, including vehicles, fire station renovation and new construction, and operational and training facilities; and the progress toward completion of deferred maintenance and repair of capital outlay projects including existing public buildings and facilities, and

WHEREAS, State statute requires the County and its municipalities to follow specific procedures to schedule and jointly convene prior to adopting project lists incorporated into a resolution ordering a referendum on November 7, 2023, necessitating the development of a project list prior to the May 23, 2023 Board of Commissioners Meeting for Board deliberation and consideration, and

WHEREAS, the pending adoption of a Comprehensive Transportation Plan, and the prior adoption by the BOC of specific plans for transportation projects and systems throughout the County provide valid cost estimates for the ongoing maintenance of the system in a State of Good Repair and for approved new facilities, and

WHEREAS, the pending completion of plans for public safety facilities and multiple assessments of repair and upgrades required at the DeKalb County Detention Center provide valid cost estimates for these purposes, and

WHEREAS, existing facilities management analysis and planning initiatives provide a means for estimating and prioritizing maintenance and repair of capital outlay projects including existing public buildings and facilities, and

WHEREAS, Section 9 (a) (14) of the DeKalb County Organizational Act explicitly assigns to the Board of Commissioners the responsibility “to determine the priority of capital improvements”, and

WHEREAS, Section 9 (b) of the DeKalb County Organizational Act stipulates that “In addition to the powers enumerated in subsection (a) of this section, the commission may adopt all such ordinances or regulations as it may deem advisable, not in conflict with the general laws of this state and of the United States, for the governing and policing of the county for ... the implementation and enforcement of the powers and duties of the commission”.

NOW BE IT THEREFORE RESOLVED, the Board of Commissioners of DeKalb County hereby directs by regulation that on or before April 4, 2023 the DeKalb County Government through its administrative offices:

1. Provide a financially valid estimate of revenues anticipated from a new SPLOST over a course of five and six years,

2. Provide a technically documented estimate of annual expenditures necessary to attain and annually maintain a State of Good Repair for its current roadway, signal, sidewalk and multi-use trail transportation assets,
3. Provide current cost estimates derived from plans adopted by the Board of Commissioners for expansion and improvement of each of these systems,
4. Provide a current cost to attain and annually maintain a State of Good Repair for the DeKalb County Detention Center and its police facilities,
5. Provide a cost estimate for the construction of new capital projects serving the DeKalb County Police Department,
6. Provide a recommendation of specific projects, not to exceed fifteen percent of anticipated new revenues, for maintenance and repair of capital outlay projects including existing public buildings and facilities.

THIS _____ DAY OF MARCH, 2023