



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File #: 2023-1539
File Status: Consent

12/19/2023

Public Hearing: YES NO **Department:** Board of Commissioners - District 6

SUBJECT:

Commission District(s): Districts 6 and District 3

Appropriation of \$20,000.00 from the 2023 Reserves for Appropriation from District 6 to The Pendleton Group to Assist DeKalb County in Coordinating the Planning and Design Effort for Transit Improvements in South DeKalb County

Information Contact: Commissioner Edward C. "Ted" Terry

Phone Number: 404-471-4909

PURPOSE:

Approval of this funding will allow the Pendleton Group to provide assistance in coordinating the planning and the finding a reliable financing option for construction and operation. This effort will focus on insuring that the planning effort moves forward at a coordinated level involving all those with interest. Finding suitable financing options will include the State of Georgia and the Federal Government which will require finding a source for the local matching funds required.

NEED/IMPACT:

Transit for South DeKalb focuses on the area generally surrounding the Candler Road (SR 155) (Exit 65) and Interstate 20 (I-20) interchange. It is home to The Gallery at South DeKalb (commonly referred to as the South DeKalb Mall), retail businesses, community, and institutional facilities, and is adjacent to several residential neighborhoods. Planning for this effort will include connection with the South Dekalb Mobility Hub located at the intersection of I-20 and Candler Road (South Dekalb Mall) to the Avondale Marta Station and/or Kensington Marta Station and connection to the proposed Lindbergh to Emory line.

This proposal from Pendleton Group includes critical coordination and communication between all the local governments involved including but not limited to, Georgia Department of Transportation, MARTA, Atlanta Regional Commission and numerous CID's and other stakeholders. This work will also include coordination and communication between all the local governments involved including but not limited to, Georgia Department of Transportation, MARTA, Atlanta Regional Commission and numerous CID's and other stakeholders.

District 6 funding will provide assistance in coordinating the planning and the finding a reliable financing option for construction and operation. This effort will focus on insuring that the planning effort moves forward at a coordinated level involving all those with interest. Finding suitable financing options will include the State of Georgia and the Federal Government which will require finding a source for the local matching funds required.

FISCAL IMPACT: D6 Unincorporated Fund YR2023

Increase appropriations for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Transfer to Grant Fund (09130.611250.272.0000.0000) \$20,000.00

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) \$20,000.00

RECOMMENDATION:

To approve the appropriation of \$20,000.00 from the District 6 2023 Budget Reserve for Appropriations to the Pendleton Group for the work included in this proposal and authorize the Chief Executive Officer to execute all the necessary documents/contracts appropriate for this award.