



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2024-0592

Substitute

6/11/2024

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 3 to Contract No. 1297573 Debris Collection Services (Emergency Purchase): for use by Public Works - Sanitation. This contract consists of debris collection routes at the North Collection Lot. This request seeks an increase in contract funds and term through June 30, 2025. Awarded to Russell Landscape, LLC. Amount Not To Exceed: \$1,950,000.00.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on July 12, 2022, as a ratification of emergency services, for an amount not to exceed \$975,000.00. On December 6, 2022, the BOC approved Change Order No. 1 for an amount not to exceed \$975,000.00. On April 25, 2023, the BOC approved Change Order No. 2 for an amount not to exceed \$1,950,000.00 and to extend the contract's term to June 30, 2024. This service requires a three-person crew to operate in either an 8-yard compactor or F-450 stake body style dump truck. This request seeks an increase in contract funds and term through June 30, 2025 for the continuation of weekly residential debris collection services for the North Collection Lot. Scope of work to procure a new contract is under development by Public Works - Sanitation.

This substitute is submitted to revise the requested contract term and funds increased.

RECOMMENDATION:

Recommend approval of Change Order No. 3 with:

Russell Landscape, LLC, 4300 Woodward Way, Sugar Hill, GA 30518

Amount Not To Exceed: \$1,950,000.00

ADDITIONAL INFORMATION:

1. Contract Effective Date: June 9, 2022
2. Contract Expiration Date: June 30, 2024
3. Amount Spent To Date: \$3,542,500.00
4. Funding: Enterprise - Operating (Sanitation)