



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

Substitute

File ID: 2025-0500

6/24/2025

Public Hearing: YES ☐ NO ☒

Department: Recreation, Parks and Cultural Affairs

SUBJECT:

Commission District(s): All Districts

To authorize an increase of the fee/deposit schedule used to reserve RPCA's facilities.

Information Contact: Chuck O. Ellis

Phone Number: 404-371-2475

PURPOSE:

To consider authorizing part 1 of 2 for an increase of the fees and deposits used to reserve RPCA's facilities in DeKalb County.

NEED/IMPACT:

To increase part 1 of 2 for revenue and to align with the county's adopted Park and Recreation Master Plan for 2021-2031.

FISCAL IMPACT:

Positive impact varies depending on the facility. Please review the proposed part 1 of 2 new schedule attached.

RECOMMENDATION:

To authorize the COO to increase part 1 of 2 for the fee/deposit schedule of RPCA through-out DeKalb County.



Department of Recreation, Parks & Cultural Affairs
Fees Analysis – Part 1 of 2
2025

Comprehensive Fees 2025



Department of Recreation, Parks & Cultural Affairs
Fees Analysis – Part 1 of 2
2025

LEGEND

Blue Print	CURRENT RATE
Red Print	NEW RATE
Black Print	NO CHANGE

Additional fee of \$25 for non-DeKalb Residents

Additional fee of \$30 for non-DeKalb Residents

2025 Recreation, Parks & Cultural Affairs Proposed Fees		
ATHLETICS		
ACTIVITY	CURRENT RATE	NEW RATE
Adult Softball	\$400 per team	\$400 per team
Adult Basketball	\$300 per team \$250 per team (summer league)	\$300 per team \$250 per team (summer league)
Adult Softball Forfeit Fee	\$25 per team	\$50 per team
Track and Field (Ages 5-14)	\$35 per child	\$40 per child
Youth Basketball (Ages 6-17)	\$65 (Full Uniform)	\$75 per child
Co-ed Instructional League (Ages 4-5)	\$25 per child	\$35 per child
Cheerleading	\$60 per child \$20 Returning participant	\$20 -Registration Fee \$150 with uniform included
ATHLETICS – Field Rentals *non-resident fee will apply		
Field Rental/Sports (Commercial)	N/A Per field	Per field, per day: 2-3 hours \$150 4-5 hours \$200 6+ hours \$250
Field Rental/Sports (Civic)	N/A Per field	Per field, per day: 2-3 hours \$100 4-5 hours \$150 6+ hours \$200
Damage Deposit	\$0	\$200 per user
Lights	\$30/ hour/ field	\$30/ hour/ field
PA Permit	\$25	\$25
Inflatable Permit	\$25	\$25
Food Vendor Permit	\$250	\$250
RECREATION CENTER RENTALS *non-resident fee will apply		
Facilities		
Gym Rental – Large	\$45 per hour	\$75 per hour
Gym Rental – Small	\$35 per hour	\$50 per hour
Concession Area	\$15 per hour	\$25 per hour
Classroom – Large	\$30 per hour	\$50 per hour
Classroom – Regular	\$20 per hour	\$30 per hour
**All rentals are for a minimum of two (2) hours		
Chairs and Tables	Free*	Free*



Department of Recreation, Parks & Cultural Affairs
Fees Analysis – Part 1 of 2
2025

2025 Recreation, Parks & Cultural Affairs Proposed Fees		
ACTIVITY	CURRENT RATE	NEW RATE
EAST CENTRAL DEKALB		
Event Rooms & Capacity	Rental Rate	
Main Multipurpose Room	Full Room: \$200 per hour Refundable Security Deposit \$200	Full Room: \$200 per hour Refundable Security Deposit \$200
Dance Studio	Full Room: \$75 per hour Refundable Security Deposit \$200	Full Room: \$75 per hour Refundable Security Deposit \$200
Multipurpose Room #108	Full Room: \$125 per Half Room \$75 per hour Refundable Security Deposit \$200	Full Room: \$125 per Half Room \$75 per hour Refundable Security Deposit \$200
Arts & Crafts Room #111	Full Room: \$75 per hour Refundable Security Deposit \$200	Full Room: \$75 per hour Refundable Security Deposit \$200
THERAPEUTIC RECREATION		
	Activity	
Social Club	\$25 - \$35 depending on event	\$45 per month
Summer Camp	\$66 per week	\$75 per week
Drop-In Activities	\$0	\$25 per day
Special Events	\$0	\$25
Special Olympics	\$15	\$15
AQUATICS		
Seasonal Facilities - Pool Admission		
Age 3 and Under	Free	Free
Youth (Age 4-17)	\$2 per day	\$3.00 per day
Adults (Age 18 & 54)	\$3 per day	\$5.00 per day
Senior (55 & Up)	\$3 per day	\$3.00 per day
Pool Season Pass	\$45 per person	\$50.00 per person
Swim Lessons – 6 sessions	\$40 per person	\$50.00 per person
Water Aerobics	\$15 per person	\$15 per person
Swim Team	\$50 per team	\$50 per team
Pool Rentals (Minimum 2 hours)	\$70 per hour \$40 Ref. cleaning deposit Additional security costs	\$70 per hour \$50 cleaning deposit Additional security costs
EAST CENTRAL DEKALB AQUATIC CENTER		
Pool Admission		
Age 3 and Under	Free	Free
Youth (Age 4-17)	\$3 per day	\$3.00
Adults (Age 18 & 54)	\$4 per day	\$5.00



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Fees Analysis – Part 1 of 2
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2025 Recreation, Parks & Cultural Affairs Proposed Fees		
ACTIVITY	CURRENT RATE	NEW RATE
EAST CENTRAL DEKALB AQUATIC CENTER Continued		
Senior (55 & Up)	\$3 per day	\$3.00
Monthly Pass	\$25 - Adults \$20 – Seniors & Youth	\$50.00 Adults \$20 – Seniors & Youth
Annual Pass	\$250 – Adults \$190 – Seniors & Youth	\$250 – Adults \$190 – Seniors & Youth
Water Aerobics	\$8 per class	\$8 per class
Lane Rental	\$50 per hour / 2 hour minimum	\$50 per hour / 2 hour minimum
Pool Rentals	\$300 (2 hours)	\$300 (2 hours)
Swim Lessons – 8 sessions	\$100 per person	\$100.00
EAST CENTRAL DEKALB INDOOR POOL RENTAL		
Birthday Party Package features: Two-hour pool rental with 45-minute room or patio reservation. Pricing includes admission for 25 people.	\$300	\$300
Lap Lane: Anyone who organizes a swimming activity with two or more people (10 guests per lane maximum) - Private exclusive use of lane	\$50 per hour	\$50 per hour
Lifeguard Fee: Additional lifeguard support needed based on event capacity One-(1) guard for every 12 people.	\$20 per hour	\$20 per hour
Additional Guest Fee (over the 25 allotted amount)	\$5 per person	\$5 per person
PAVILIONS & PERMITS *non-resident fee will apply		
Chapel Hill (1) Flat Shoals (1) Mason Mill (1) Shoal Creek II (1) W.D. Thompson (1) Wade Walker (4)	\$100 Small	\$150 Small



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Fees Analysis – Part 1 of 2
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2025 Recreation, Parks & Cultural Affairs Proposed Fees		
ACTIVITY	CURRENT RATE	NEW RATE
PAVILIONS & PERMITS continued *non-resident fee will apply		
Bouldercrest (1) Chapel Hill (1) Exchange (1) Fork Creek Mtn (1) Gresham (1) Lithonia (1) Mason Mill (1) N. H. Scott II (1) Wade Walker (1)	\$150 Large	\$200 Large
Music (amplified sound)	\$25	\$25
Inflatables	\$25	\$25
Fundraising Permit	\$25 per day	\$50 per day
Alcohol Permit	\$75	\$75