

AGENDA NOTES

Solicitation Name and Number	Landscape Maintenance Services for Public Grounds (Annual Contract with 2 Options to Renew) ITB 22-101520
Senior Procurement Agent	Jennifer Schofield, NIGP-CPP
Vendor(s) agree to extend under the same terms, prices and conditions.	Yes - CPA 1325124 – Artscape, Inc. Yes - CPA 1325126 – The Simmons Group, LLC Yes - CPA 1325127 – Let Us Love Your Lawn
Solicitation Name, Number and Contract Number	Landscape Maintenance Services for Public Grounds (Annual Contract with 2 Options to Renew) ITB 22-101520 CPA 1325124 – Artscape, Inc. CPA 1325126 – The Simmons Group, LLC CPA 1325127 – Let Us Love Your Lawn
Award Amount	<p style="text-align: center;"><u>\$4,956,583.00 – Total Award Amount</u></p> <p><u>CPA 1325124 - \$792,045.00</u> \$140,000.00 – Initial Award \$ 14,400.00 – CO1 \$ 50,000.00 – CO2 \$ 60,000.00 – CO3 \$240,000.00 – 1st Renewal \$240,000.00 – 2nd Renewal \$ 47,645.00 – CO3</p> <p><u>CPA 1325126 - \$1,279,382.00</u> \$291,800.00 – Initial Award \$ 70,000.00 – CO1 \$ 75,000.00 – CO2 \$372,000.00 – 1st Renewal \$382,000.00 – 2nd Renewal \$ 88,582.00 – CO3</p> <p><u>CPA 1325127 - \$2,885,156.00</u> \$250,000.00 - Initial Award \$134,165.00 - CO1 \$298,332.00 - CO2 \$249,996.00 – 1st Renewal \$617,170.00 – CO3 \$626,866.00 – 2nd Renewal \$200,000.00 – CO4 \$508,627.00 – CO5</p>

<p>Amount Spent to Date</p>	<p style="text-align: right;"><u>\$4,443,315.75- Total Spent</u></p> <p><u>CPA 1325124* - \$570,679.98</u> \$218,407.45 – Initial Award \$209,997.40 – 1st Renewal \$142,275.13 – 2nd Renewal</p> <p><u>CPA 1325126* - \$924,099.50</u> \$312,903.50 – Initial Award \$256,603.00 – 1st Renewal \$354,593.00 – 2nd Renewal</p> <p><u>CPA 1325127* - \$2,948,536.27</u> \$ 560,680.38 – Initial Award \$1,343,421.94 – 1st Renewal \$1,044,433.95 – 2nd Renewal *transfers were authorized</p>
<p>Prime Contractor Information and LSBE – Subcontractor</p>	<p><u>Artscape Inc. (PRIME) LSBE-MSA</u> Andrew R. Taylor, CEO Years in Business: 28 Years Doing Business with DeKalb: 10</p> <p><u>LSBE Participation: 5%</u> Mattsu Lawn Care, LLC - (LSBE MSA) Benny Evans, President 2890 GA Highway 212, Conyers, GA 30094 Years in Business: 27 <i>Services: Landscape Maintenance</i> Amount Spent to Date: \$8,421.81</p> <p><u>LSBE Participation: 10%</u> MJ Lawn & Mtce Services, Inc., - (LSBE DeKalb) Jemel Thomas, President 5036 Klondike Rd, Lithonia, GA 30038 Years in Business: 30 <i>Services: Landscape Maintenance</i> Amount Spent to Date: \$14,738.11</p> <p><u>Let Us Love Your Lawn (Prime) LSBE-DeKalb</u> Aaron Gray, Owner Years in Business: 35 Years Doing Business with DeKalb: 7</p> <p><u>The Simmons Group (Prime) LSBE-DeKalb</u> Dorian Simmons, Owner Years in Business: 16 Years Doing Business with DeKalb: 6 LSBE Participation: 20%</p>

Prime Contractor Information and LSBE – Subcontractor (cont'd)	Excellent Lawn Service, LLC (LSBE DeKalb) Willie Reid, Owner 1282 Muirforest Way, Stone Mtn, GA 30088 Years in Business: 23 <i>Services: Lawn Care and Maintenance</i> Amount Spent to Date: \$132,500.00
Attachments	UD Change Order Request Forms