



SPLOST Project Initiation Package

1. **Date:** September 15, 2025

2. **Project Name and Requesting Department:**

The DeKalb County Transportation Division of Public Works will partner with the Purchasing Department to leverage the existing contract for Pavement Marking Improvements, as well as signal installation and various other enhancements. Funding from SPLOST in the amount of \$125,00.00 is sourced from SPLOST I, Category 1B – Federal and State Transportation Project Matching Funds designated for transportation purposes, alongside an allocation of \$403,000.00 from the Georgia Department of Transportation. The total estimated cost for this project amounts to \$528,000.00.

Patrice Keeter, Director of Transportation

Patrece G. Keeter
Digitally signed by Patrece G. Keeter
Date: 2025.09.25 15:45:58 -0400

G. Keeter Date _____

3. **Deputy COO Head:**

Approved: Director Rick Lemke, Director of Public Works Date 9-17-25

4. **Prepared by SPLOST Program Management Team:**

Ledia King, SPLOST Program Manager

Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

6. Georgia DOT Safety Action Plan funds are available to DeKalb County for updates to roadway pavement markings and signal installation, and various other roadway enhancements. These added improvements expand the scope of work to further support traffic safety and operational efficiency along the selected county roadways. Existing on-call pavement marking contractors will be utilized for this work.

7. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.**

X	a.	Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering /Civil/Parks & Special Works
	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study



g.	Others
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b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available.

Pre-Construction Services When Required for Various Project Task:

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

8. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Construction – SPLOST (11M:4:4) 1B	\$125,000.00	104783-80651-541401- 02.3.13-602006-	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$125,000.00		

Refer: Agenda 2023-0800

Approval Capital and Grants: Vere D Andrew Date 9/23.25



Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	November 2025	December 2026

9. Program Manager Action:

a. Date PM received:

September 15, 2025

b. PM Recommendation:

Proceed to BOC for approval.

Ernest Slaughter, Program Management Coordinator

 Date 9/29/25

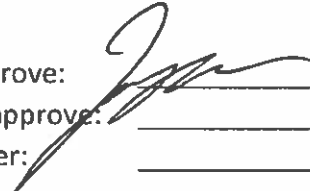
10. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer:

 Date 9/30/25