



## SPLOST Project Initiation Package

1. **Date:** September 23, 2021 (Revised 4-15-2024)

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division will work with the Purchasing Department to provide contract documents for construction of East Rock Springs Road Roundabout project. This authorization also gives approval of design funds used for this project. Funding for this project has been identified in SPLOST Category 1B-Federal and State Transportation Project Matching Funds for Transportation Purposes. This project will also receive funding from GDOT Local Maintenance and Improvement Grant (LMIG) in the amount of \$400,000.00. The total amount of SPLOST funds shall not exceed \$616,031.12

David Pelton, Deputy Director, Transportation David W. Pelton Date 4/15/2024

Richard W. Lemke, Director, Department of Public Works \_\_\_\_\_ Date \_\_\_\_\_

**Richard W. Lemke**  
Digitally Signed by Richard W. Lemke  
 Date: 2024.04.15 15:51:57 -04'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO \_\_\_\_\_ N/A \_\_\_\_\_ Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

East Rock Springs Road at Cumberland Road/Beech Valley Way intersection, carries a significant amount of vehicular traffic through neighborhoods where pedestrians are active. This road has a history of excessive speeding. This project is intended to calm traffic and improve operations and safety. The project will also receive funding from GDOT Local Maintenance and Improvement Grant in the amount of \$400,000.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

<b>X</b>	<b>a.</b>	<b>Construction</b>
	<b>b.</b>	Renovation/Restorations/Repairs/System Upgrades



c.	Engineering
d.	Architectural/Building Renovation
e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available  
 East Rock Springs Road roundabout project. Located at Cumberland Road and Beech Valley Way Intersection in DeKalb County.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)**

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	\$151,000.00	104783-80651-541401-0.2.3.5-602006	Other Contribution (GDOT LMIG)
Right of Way/Land Acquisition	\$145,031.12	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$320,000.00	104783-80651-541401-0.2.3.5-602006	\$400,000.00
Procurement of Goods	N/A	N/A	N/A
<b>Total Estimated Cost</b>	<b>\$1,016,031.12</b>		

Approval Capital and Grants: \_\_\_\_\_

Date 4.15.24



**8. Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	N/A	2023
Right of Way/Land Acquisition	N/A	2023
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	May 2024	December 2025

**9. Program Manager Action:**

- a. Date PM received: September 23, 2021 (Revised 4-15-2024)
- b. PM Recommendation: Award by BOC

Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* Date 4-16-2024

**10. SEC Action**

- a. SEC Action

Approve: *[Signature]* Date 4-25-24  
 Disapprove: \_\_\_\_\_  
 Defer: \_\_\_\_\_