



SPLOST Project Initiation Package

1. **Date:** June 19, 2024

2. **Project Name and Requesting Department:**

The Department of Facilities Management will work with the Purchasing Department and other agencies to provide for engineering and construction service for the Animal Welfare Facility. The DeKalb County Board of Commissioner approved through agenda item number 2024-0450, a total amount of \$2,500,000 in SPLOST II funds for the new animal shelter modular kennels and fencing for dog run project and other items as required. The Public Safety Purpose category A.4, Animal Welfare Facility cost shall not exceed a maximum of \$7,000,000 as required for improvements.

Clyde Stovall, Director Facilities

Date

June 24, 24

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO _____ Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager

Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This agenda item will provide the needed funding and authorization to move forward with relief at the DeKalb County Animal Shelter facility. Engineering and construction budgets will address the proposed funding sources for the completion of the Animal Shelter modular kennel and dog run project.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
X	c.	Engineering
	d.	Architectural/Building Renovation



e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

Animal Welfare modular kennel and dog run project identified in Category A.4 Animal Welfare Facility SPLOST II Program.

Pre-Construction Services When Required for Various Project Task:

- Use of current on-call firm for services (Y/N) Y
- Right of way or land acquisition required: Y
- Environmental and permits required: Y
- Utility design or coordination: Y

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST II Funds	Other Funds
Design	Not Available	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$2,500,000.00	106988.80662.541301.4.603074	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$2,500,000.00		

Approval Capital and Grants: _____

Date 6.21.24



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	July 2024	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	2024	2025

9. Program Manager Action:

a. Date PM received:

June 11, 2024

b. PM Recommendation:

Proceed to BOC for Award

Ernest Slaughter, Program Management Coordinator

 Date  6-21-2024

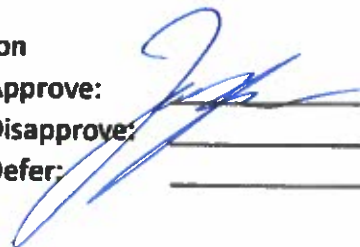
10. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer:

 Date 6/21/24