



DeKalb County
GEORGIA

Department of Purchasing and Contracting
Change Order Request Form

User Department: **Beautification**

From: Tracy A. Hutchinson

CPA No.: 1176675 - Russell Landscape
1272165 - American Eagle

Title: **Litter Removal Service**

Effective Date: Russell 8/31/20
American Eagle 11/4/21

Expiration Date: Russell 3/31/23
American Eagle 3/31/23

Contract APPROVED Amount: Russell: \$2,036,741.67
American Eagle: \$553,707.44

Contractor(s)	Contract No.	Amount Spent	
Russell Landscape	1176675	\$1,971,842.43	N/A
American Eagle	1272165	\$511,644.44	

Total Amount Spent to Date: \$2,483,486.87

User Department Recommendation:

Renew

Bid

Justification:

Please see attached.


Department Director Signature

4/20/23
Date

Funding: General Enterprise

3 Digit Fund Code 272 - Unincorporated Beautification

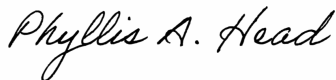
CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:



04/20/2023

Purchasing and Contracting Signature

Date

DEPARTMENT PURCHASING AND CONTRACTING

CHANGE ORDER REQUEST #3

CONTRACT TITLE: LITTER REMOVAL SERVICE

CHANGE ORDER JUSTIFICATION:

Beautification requesting a change order #3 to extend Russell Landscape and American Eagle contracts until December 31, 2023 to allow sufficient time to prepare for a new ITB and for the transitioning of new contractor(s) once the new contract(s) is awarded. Beautification would also like to request for additional \$847,936.40 to cover for the extension of both contracts until December 31, 2023.

Russell Landscape = \$432,661.60 (\$10,816.54 x 40wks (Apr.-Dec.))

American Eagle = \$415,274.80 (\$10,381.87 x 40wks (Apr.-Dec.))

These contracts provide weekly litter removal services for 40 locations.

**2023 WEEKLY LITTER REMOVAL SERVICE
40 LOCATIONS**

**RUSSELL LANDSCAPE - GROUPS I & IV, CPA 1176675;
AMERICAN EAGLE - GROUPS II & III, CPA**

LOCATIONS	MILES
GROUP I - RUSSELL	
BOULDERCREST ROAD	6.55
CEDAR GROVE ROAD	2.17
CLIFTON CHURCH ROAD	1.53
CLIFTON SPRINGS ROAD	2.71
COLUMBIA DRIVE	5.93
FLAT SHOALS ROAD	5.12
HENRICO ROAD	1.81
LINECREST ROAD	3.03
MEMORIAL DRIVE (w/o medians)	8.20
MOORE ROAD	1.27
PANTHERSVILLE ROAD	3.53
RIVER ROAD	8.38
WALDROP ROAD	1.10
TOTAL	51.33
GROUP IV - RUSSELL	
CANDLER ROAD	3.02
SNAPPFINGER WOODS DRIVE	4.66
PANOLA ROAD	7.98
REDAN ROAD	6.18
SOUTH HAIRSTON ROAD	5.58
NORTH HAIRSTON ROAD	2.71
TOTAL	30.13
GROUP II - AMERICAN EAGLE	
MARBUT ROAD	3.77
McAFEE RD	3.31
PHILLIPS ROAD	2.10

**2023 WEEKLY LITTER REMOVAL SERVICE
40 LOCATIONS**

**RUSSELL LANDSCAPE - GROUPS I & IV, CPA 1176675;
AMERICAN EAGLE - GROUPS II & III, CPA**

LOCATIONS	MILES
RAINBOW DRIVE	3.16
WELLBORN ROAD	2.12
WHITES MILL ROAD	2.06
TOTAL	16.52
GROUP III - AMERICAN EAGLE	
DEKALB MEDICAL PARKWAY	1.41
LITHONIA INDUSTRIAL BLVD.	5.05
MILLER ROAD	2.71
NORRIS LAKE DRIVE	1.62
PLEASANT HILL ROAD	3.91
ROCKBRIDGE ROAD	12.50
ROGERS LAKE ROAD	3.05
STEPHENSON ROAD	4.55
FAIRINGTON PARKWAY	1.27
HILLANDALE DRIVE	2.68
GLENFAIR ROAD	0.93
GLENWOOD ROAD	4.25
YOUNG ROAD	2.90
FAIRINGTON ROAD	1.60
COVINGTON HWY.	13.30
TOTAL	61.73
TOTAL MILEAGE (GROUPS I, II, III, IV)	159.71