



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2026-0799

Substitute

7/7/2026

Purchasing Type: Change Order (CO)

Public Hearing: YES ☐ NO ☒

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 7 to Contract No. 1124403 Teledyne ISCO Training and Support, Equipment, Software and Licenses, Parts and Related System Components for Sanitary Sewer Flow Monitoring (Sole Source): for use by the Department of Watershed Management (DWM) to install and maintain equipment related to Consent Decree requirements. Seeking contract term increase through December 31, 2026 and ratification of previously provided contract term increase. Awarded to Teledyne ISCO, a business unit of Teledyne Instruments, Inc. CONTRACT TERM INCREASE ONLY.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on September 11, 2018, to a sole provider for an amount not to exceed \$2,130,000.00. On December 10, 2019, the BOC approved Change Order No. 1 to increase the contract term to December 31, 2020, and funding in an amount not to exceed \$1,750,000.00. On December 15, 2020, the BOC approved Change Order No. 2 to increase the contract term to December 31, 2021. On November 9, 2021, the BOC approved Change Order No. 3 to increase the contract term to December 31, 2022. On December 20, 2022, the BOC approved Change Order No. 4 to increase contract term to December 31, 2023, and increase funding in an amount not to exceed \$2,100,000.00. On December 19, 2023, the BOC approved Change Order No. 5 to increase contract term to December 31, 2024. On February 11, 2025, the BOC approved Change Order No. 6 to increase the contract term to December 31, 2025, and funding in an amount not to exceed \$3,000,000.00. The County has utilized these proprietary parts for 20 years and currently uses over 300 Teledyne ISCO flow monitors. Only Teledyne ISCO equipment, parts, and system components are compatible with existing Teledyne equipment, parts, and system components. Additionally, only Teledyne ISCO trained personnel can provide training on the use, installation, and repair of the equipment, parts, and related systems components. This equipment is utilized to collect the data needed to complete the hydraulic modeling and sewer monitoring programs required by the Consent Decree Flow and Rainfall Monitoring Program. This request to increase contract term will allow for the continued utilization of the vendor support and training, proprietary equipment, parts, and related components with the sole source provider.

This substitute is submitted to revise the recommendation request and supporting User Department documentation.



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RECOMMENDATION:

Recommend approval of Change Order No. 7 with:

Teledyne Instruments, Inc. as a business unit Teledyne ISCO, 4700 Superior Street, Lincoln, NE 68504-1398

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

- | | |
|------------------------------|--|
| 1. Contract Effective Date: | October 24, 2018 |
| 2. Contract Expiration Date: | July 31, 2026 |
| 3. Amount Spent To Date: | \$3,328,748.46 |
| 4. Funding: | Renewal and Extension (R&E)
CIP Line No. 43 (DWM) |



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Teledyne ISCO Training and Support, Equipment, Software and Licenses, Date: 2/2/2026
Parts and Related System Components for Sanitary Sewer Flow
Monitoring (Sole Source)

Contractor: Teledyne Instruments, Inc. dba Teledyne ISCO

Contract Number: 1124403 Change Order Number: 7

Contract Amendment Category: ☐ Cost ☒ Schedule ☐ Scope ☐ Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$2,130,000.00	10/24/2018	372	10/31/2019

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
11/5/2018	361	11/1/2019

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:	
Change Order No. 1:	428	\$1,750,000.00	
Change Order No. 2:	365	\$0.00	
Change Order No. 3:	365	\$0.00	
Change Order No. 4:	365	\$2,100,000.00	
Change Order No. 5:	364	\$0.00	
Change Order No. 6:	365	\$3,000,000.00	
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$8,980,000.00	2613	12/31/2025	12/31/2025

Description of Proposed Changes: Change Order 7 is being requested for additional time to be added to the contract to continue using this contract to make needed purchases of equipment and parts in relation to sewer flow monitoring and other environmental monitoring projects.

Justification of Proposed Changes: This contract is used by Department of Watershed Management for compliance with the Consent Decree Flow and Rainfall Monitoring Program. The additional time allows DWM to purchase equipment and parts to repair and replace equipment within their monitoring system. The County currently maintains 300+ flow monitors that are used for model calibration, to quantify SSO volumes, identify areas of high I/I, provide flow data for design and construction, etc. The new equipment has a finite life and needs maintenance and replacement to remain compliant with the CD and provide the data needed.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
365	2978	12/31/2026	12/31/2026
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:		Amount Spent To Date:
\$0.00	\$8,980,000.00		\$3,328,748.46

Describe Any Risk Associated With This Change: None

Effect of NOT Approving This Change: The Flow and Rainfall Monitoring Program that uses this contract is part of the federally mandated Consent Decree. To not approve the additional funding would put the ability to maintain and supply the program's equipment in jeopardy.

Engineering Manager's/Assistant Director's Approval:

Signature: Dora De Taboada
Print Name & Date: Signed by: Dora De Taboada
Date & Time: Jul 06, 2026 13:40:25 EDT

Deputy Director's Approval:

Signature: Georginna L. Lockett
Print Name & Date: Signed by: Georginna L. Lockett
Date & Time: Jul 06, 2026 14:25:13 EDT

Watershed Director's Approval:

Signature: Reginald D Wells
Print Name & Date: Signed by: Reginald D Wells
Date & Time: Jul 07, 2026 08:49:35 EDT

Purchasing & Contracting's Approval:

Signature: Willie Moon
Print Name & Date: Signed by: Willie Moon
Date & Time: Jul 07, 2026 08:52:41 EDT

Chief Operating Officer's Approval:

Signature: [Signature]
Print Name & Date: [Signature]

Contract Name: Teledyne ISCO Training and Support, Equipment, Software and Licenses, Parts and Related System Components for Sanitary Sewer Flow Monitoring (Sole
Contractor: Teledyne Instruments, Inc. dba Teledyne ISCO
Contract Number: 1124403

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