



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Teledyne ISCO Training and Support, Equipment, Software and Licenses, Parts and Related System Components for Sanitary Sewer Flow Monitoring (Sole Source) Date: 11/3/2023

Contractor: Teledyne Instruments, Inc. dba Teledyne ISCO

Contract Number: 1124403 Contract Amendment Number: 5

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$2,130,000.00	10/24/2018	372	10/31/2019

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
11/5/2018	361	11/1/2019

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	428	\$1,750,000.00
Change Order No. 2:	365	\$0.00
Change Order No. 3:	365	\$0.00
Change Order No. 4:	365	\$2,100,000.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$5,980,000.00	1884	1/1/2024	12/31/2023

Description of Proposed Changes: Change Order 5 is being requested for additional time and term to be added to the contract to continue to use this contract to make needed purchases of equipment and parts in relation to sewer flow monitoring and other environmental monitoring projects.

Justification of Proposed Changes: This contract is used by Department of Watershed Management for compliance with the Consent Decree Flow and Rainfall Monitoring Program. The additional time allows DWM to purchase equipment and parts to repair and replace equipment within their monitoring system. The County currently maintains 300+ flow monitors that are used for model calibration, to quantify SSO volumes, identify areas of high I/I, provide flow data for design and construction, etc. The equipment has a finite life and needs maintenance and replacement to remain compliant with the CD and provide the data needed.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
364	2248	12/31/2024	12/31/2024
Proposed Changes to Dollar Amount:		Proposed Cumulative Contract Amount:	Amount Spent To Date:
\$0.00		\$5,980,000.00	\$3,328,748.46

Describe Any Risk Associated With This Change: None

Effect of NOT Approving This Change: The Flow and Rainfall Monitoring Program that uses this contract is part of the federally mandated Consent Decree. To not approve the additional funding would put the ability to maintain and supply the program's equipment in jeopardy.

Engineering Manager's Approval:

Signature:
Print Name & Date:

Watershed Director's Approval:

Signature:
Print Name & Date:

Purchasing & Contracting's Approval:

Signature:
Print Name & Date:

Chief Operating Officer's Approval:

Signature:
Print Name & Date:

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