



## SPLOST Project Initiation Package

1. **Date:** July 14, 2022

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division will work with the Georgia Department of Transportation to accept Local Maintenance and Improvement Grant (LMIG) Funds for upgrading or replacing the Orion Drive Bridge over South Fork Peachtree Creek in the amount of \$500,000.00. The County will allocate an amount of \$150,000.00 from SPLOST funds Category 1B – Federal and State Transportation Project Match Funds for Transportation Purposes. The total amount shall not exceed \$650,000.00.

David Pelton, Deputy Director, Transportation David W. Pelton Date 7/15/2022  
 Richard W. Lemke, Director, Department of Public Works \_\_\_\_\_ Date \_\_\_\_\_

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Orion Drive is the primary access to the south side of the North DeKalb Mall site. There are currently vehicle weight restrictions on the bridge. This project will bring the bridge up to current design standards by either upgrading the existing bridge structure or by building a replacement bridge. The initial design step will be to evaluate options for upgrading the bridge and to develop concept level cost estimates. The feasibility of adding a multi-use trail crossing to the bridge for a future extension of the South Fork Peachtree Creek Trail will also be evaluated.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

<b>X</b>	<b>a.</b>	<b>Construction (Bridge Replacement or Upgrade)</b>
	<b>b.</b>	Renovation/Restorations/Repairs/System Upgrades



c.	Engineering
d.	Architectural/Building Renovation
e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This project will bring the bridge up to current design standards by either upgrading the existing bridge structure or by building a replacement bridge.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)**

Category	Estimated Cost	SPLOST Fund	Other Funds GDOT (LMIG)
Design			
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$150,000.00	104783-80651-541401- 02.1.6-602006	\$500,000.00
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$650,000.00		

Approval Capital and Grants: *[Signature]* Date 7.14.22



**8. Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	August 2022	July 2024

**9. Program Manager Action:**

- a. Date PM received:
- b. PM Recommendation:

July 14, 2022

Proceed to BOC for action.

Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* Date 7-15-2022

**10. SEC Action**

- a. SEC Action

Approve: \_\_\_\_\_

Disapprove: \_\_\_\_\_

Defer: \_\_\_\_\_

*[Handwritten Signature]*

Date 7-15-22