

2023 DeKalb Green New Deal Event Budget
D6 Commissioner Ted Terry

Item	Price	PO or Status	Notes
Rich Beyond Wealth Ashleigh Poff	\$21,900.00	PO# 1331225	Summit planning, coordination, management and execution
Rich Beyond Wealth Ashleigh Poff	\$1,263.00	PO# pending	Event Technical and Production Assistance
Rich Beyond Wealth Ashleigh Poff	\$299.00	Menti Meter	Interactive Survey Tool Subscription
Logo and Designs for DeKalb Green New Deal Summit Collaterols-Sarah Lawrence	\$7,000.00	PO# 1344784	Summit planning, coordination, management and execution
Decaturish	\$2,000.00	PO# 1350571	Marketing banner add
Venue - GPTC	\$2,106.25	PO #1344783	Old price: \$4,106/25 New price: \$2,106.25 due to technical difficulties throughout the event
Lunch Catering - 2 the Rescue 1st Invoice based on early headcount numbers	\$2,571.75	PO #1024522	For 100 participants
Lunch Catering - 2 the Rescue 2nd Invoice (final headcount and compostable items)	\$1,964.50	Invoicing	For final RSVP headcount and compost materials
Refuge Coffee Company	\$635.80	PO#1351454	Production, delievery, set up and service
Volunteer and event GND Summit T Shirts-Custom Ink	\$1,293.30	Commissioner Terry IEX reimbursement	
DeK GND Summit Program-Ellen Dunham-Jones	\$2,500.00	Isupplier Set Up	
Decatur Atlanta Printing (first round, 2500 palm cards and 200 posters)	\$934.98	PO #1344575	
Decatur Atlanta Printing (2nd round, student posters, pull up banners, commitment cards)	\$864.50	PO# 1026982	
Decatur Atlanta Printing (final round to include double sided printing after recieving invoice)	\$29.44	PO# 1351456	
Documenting Summit Event - TooShay	\$1,800.00	PO# pending	

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Participant program healthy finder foods and water	\$528.72	Commissioner Terry reimbursement	Kroger and Costco
Emergancy Summit needs suplies from	\$146.96	Miranda's reimbursement	Plastic sign holders, Easels-Staples

TOTAL 2023 DeK Green New Deal Summit \$47,838.20